

REPORT TO: Education Committee – 20 November 2000
REPORT ON: Ardler Primary School – Electrical Upgrading
Contract Nr 99/8331
REPORT BY: City Architectural Services Officer
REPORT NO: 590-2000

1.0 PURPOSE OF REPORT

1.1 To obtain approval for estimated additional expenditure.

2.0 RECOMMENDATIONS

2.1 That approval be given for estimated additional expenditure of approximately £19,500.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure over budget of £11,943 will be funded from the Education Department's Capital Budget for 2000/2001.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of this Committee held on 22 May 2000 when expenditure of £42,443.12 was approved in respect of the above project.

The additional expenditure of £19,500 will bring the total cost to £61,943. A budget of £50,000 was transferred to the Ardler regeneration scheme for this project. Therefore the additional expenditure over budget to be funded amounts to £11,943.

6.2 The reasons for the required additional expenditure are as follows:

Removal of asbestos tiles in kitchen and replacement with suspended ceilings and rewiring of kitchen lighting and ceiling heaters.
Additional lighting circuits and lighting.
Additional decoration to offices.

7.0 CONSULTATIONS

7.1 The Director of Education and the Director of Finance have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
1 November 2000

99/8331/Q2/reports/590