

REPORT TO: Leisure, Arts And Communities Committee - 13 September 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 587-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-015	Camperdown Park - Crows' Nest - Changing Place Toilet and Extension	Dundee Contract Services	£109,045.00	£131,327.00	£131,327.00
10-1099	Dudhope Skatepark - Installation of Floodlighting	DC Lighting Services Ltd., Dundee	£22,091.11	£24,291.11	£24,291.11
10-015	St.Paul's RC School - Installation of Electronic Display Board	Vision, Sound and Light, Dundee	£7,650.00	£9,400.00	£9,400.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-
- Report Nr 148-2003 : Partnering Guidelines for Construction Projects
 - Report Nr 356-2009 : Construction Procurement Policy
 - Standing Orders : Tender Procedures of the Council

**Rob Pedersen
City Architectural Services Officer
3 September 2010**

587-2010

LEISURE, ARTS AND COMMUNITIES COMMITTEE - 13 SEPTEMBER 2010

CLIENT	Leisure, Arts and Communities		Leisure, Arts and Communities	
PROJECT REFERENCE	09-015		10-1099	
PROJECT	Camperdown Park		Dudhope Skatepark	
DESCRIPTION OF WORKS	Crows' Nest - Changing Place Toilet and Extension The works comprise the upgrading of existing male and female toilets, including an extension to house additional toilets and a new fully accessible changing place toilet, together with external works and drainage.		Installation of Floodlighting The work comprises the installation of a new column mounted floodlighting system for the skatepark.	
TOTAL COST	Several Works	£109,045.00	Several Works	£22,091.11
	Allowances	£22,282.00	Allowances	£2,200.00
	TOTAL	£131,327.00	TOTAL	£24,291.11
FUNDING SOURCE	Capital Plan		External funding : Regeneration Forum	
BUDGET PROVISION & PHASING	2010/11 and 2011/2012	£131,327.00	2010/2011	£22,410.00
ADDITIONAL FUNDING	None		Balance met from Leisure and Communities Capital Estimates	£1,881.11
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract : Dundee Contract Services		Specialist work, negotiated : 1 DC Lighting Services Ltd., Dundee	
		£109,045.00		£22,091.11
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Bat Survey - by Heritage Environmental Ltd	£730.00	Professional Services	£2,200.00
	Demolition of Toilets	£2,378.00		
	Feasibility Fees	£2,690.00		
	Building Warrant	£1,370.00		
	Professional Services	£13,838.00		
	CDM Co-ordinator	£1,276.00		
	TOTAL	£22,282.00	TOTAL	£2,200.00
SUB-CONTRACTORS	None		Conway Consultants Ltd., Piperdam	Underground Ducts
BACKGROUND PAPERS	None		None	

LEISURE, ARTS AND COMMUNITIES COMMITTEE - 13 SEPTEMBER 2010

CLIENT	Leisure, Arts and Communities	
PROJECT REFERENCE	10-015	
PROJECT	St.Paul's RC School	
DESCRIPTION OF WORKS	Installation of Electronic Display Board The works comprise the installation of a new electronic display board on the external wall at the entrance to the school.	
TOTAL COST	Several Works	£7,650.00
	Allowances	£1,750.00
	TOTAL	£9,400.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2010/2011	£9,400.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Specialist item, negotiated : 1 Vision, Sound and Light, Dundee	£7,650.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Installation of supply cables	£750.00
	Professional Services	£1,000.00
	TOTAL	£1,750.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	