

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE -
8 SEPTEMBER 2003**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES AND
SMALL GRANTS 2003/2004**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 583-2003

1.0 PURPOSE OF REPORT

- 1.1 This report notes the allocation of funding for SIP 1 from Communities Scotland.
- 1.2 This report makes recommendations for the allocation of SIP 1 funding for the financial year 2003/2004.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 9 of this report.
- 2.2 instructs officers to proceed with implementation of these proposals, and conditions contained in Appendix B (1) and Appendix B (2).
- 2.3 approves the SIP 1 small grants detailed in Appendix C.

3.0 FINANCIAL IMPLICATIONS

- 3.1 SIP 1 and SIP 2 Expenditure 2003/2004.

	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,347,621	£2,185,154	£ 22,744	£ 139,723
Social Inclusion Partnership 2	£ 209,000	£ 209,000	£ -	£ -
Total	£2,556,621	£2,394,154	£ 22,744	£ 139,723

- 3.2 Provision has been made in the Social Inclusion Partnership fund section of the Communities Department Revenue Budget 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

6.0 BACKGROUND

- 6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. The first of these programmes:
- 6.2 Social Inclusion Partnership 1 – covers Ardler, Kirkton, Mid Craigie /Linlathen and the Hilltown. The programme was approved in November 1996 and has the potential to run up to 31 March 2007.
- 6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:
- Empowerment
 - Prosperity
 - Stability
 - Sustainability

7.0 THE DECISION MAKING PROCESS

- 7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.
- 7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.
- 7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.
- 7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.
- 7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.

7.6 The decision-making process in relation to SIP funding applications is as follows:

Applications for funding submitted



Screened for eligibility



Applications sent for comment/assessment to:

- Local SIP Groups
- Neighbourhood Regeneration Partnerships i.e. BNSF (as applicable)
- Community and Voluntary Alliance
- Dundee Partnership Agencies (as applicable)
- City Council Lead Departments



Social Inclusion Partnership Grants Group forms recommendations



The Social Inclusion Partnership Board endorses recommendations



NRDD Committee for approval

7.7 Each funding application has also been assessed against a range of specific criteria under the following headings:

- Quality of project proposal
- Strategic relevance
- Resourcing factors
- Project Management

8.0 KEY ISSUES

8.1 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.2 All major projects which applied for extension funding were subject to an evaluation carried out either by an officer of the relevant lead department or an external evaluator. These evaluations were submitted and were considered as part of the assessment and decision-making process. Where relevant, the recommendations by evaluators will be taken into account by projects during any extension funding period, as a condition of grant. Where a full evaluation was not carried out, action was taken to ensure that those assessing the funding applications were fully aware of the activities of the project.

9.0 PROPOSALS

9.1 Revenue Expenditure Proposals – Social Inclusion Partnership 1 (Appendix A).

9.1.1 The following proposals are recommended for funding from the SIP 1 Core Grant:

SIP 1 New Applications totalling £22,744

- Ardler Urban Ranger - £13,994
- Community Use Renovation Chalmers Ardler Church - £8,750

Appendix B (1) and Appendix B (2) provide further details for the project listed above.

9.2 SIP 1 Small Grants (Appendix C). Value of Recommendation £6,614

10.0 CONSULTATION

10.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), the Directors of Planning and Transportation, Leisure and Arts and Housing.

10.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

11.0 BACKGROUND PAPERS

11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

Stewart Murdoch
Head of Communities

1 September 2003

REPORT TO : NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE –
8 SEPTEMBER 2003

REPORT ON : SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2003/04 & 2004/05

REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO : 583-2003

PROJECT TITLE	FINISH DATE	2003/2004		2004/2005	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)
Brooksbank Handyman/Steward	31.03.04	5,812			
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118			
Building The Future - Dundee International Women's Centre	31.03.04		19,229		
Chalmers Ardler Church Congregation Board	31.03.04	8,750			
Community Development & Health	31.03.04	51,563			
Construction Pre Apprentice Training Initiative	31.03.04	10,000			
Dundee Anti Poverty	31.03.04	56,039			
Dundee Energy Efficiency	31.03.04	23,003			
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	11,716	11,716		
Fintry North Youth Project	31.03.04		17,502		
Happyhillock Road Environmentals	31.03.04	60,000			
Hilltown Childcare Services	31.03.04	70,070			
Kirkton Communal Lounge	31.03.04	51,689			
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	36,800			
'Know The Score' Peer Education Project (Substance Misuse)	31.03.04	28,371	28,371		
Learning Around	31.03.04	101,384			
Mid Craigie Parish Project - Relocation	31.03.04	59,997			
Mid Craigie Parish Project Shopping Service Day	31.03.04	6,128	6,128		
Money Advice Support Team	31.03.04	141,489			
Older People Engaging Needs (OPEN)	31.03.04	25,000			
The Corner	31.03.04	63,101	27,044		
Sheltered Housing Shopping Scheme	31.03.04	22,459	3,277		
Small Grants Fund	31.03.04	75,000	16,498		
Stobswell Youth Strategy	31.03.04		12,950		
Training Skills for Employment	31.03.04	83,162			
PROJECTS ENDING FINANCIAL YEAR 2004/2005					
Access to Learning	31.03.05	27,217		27,217	
Community Volunteering Project	31.03.05	43,902		43,902	
Dundee Business Support Group	31.03.05	26,516		26,516	
Dundee City Credit Union	31.03.05	25,352		8,362	
Dundee Employment & Aftercare Project - Training Officer	31.03.05	10,736		10,736	
Dundee Employment Aftercare Project	31.03.05	113,038		113,038	
Enterprise Advice Project	31.03.05	45,798		45,798	
Linking Education and Disability (LEAD) in Dundee	31.03.04	16,963		29,228	
Mid Craigie/Linlathen Integrated Under 12s	31.03.05	72,703		72,703	
Passport To Sport	31.03.05	41,624	4,119	21,624	
Womens Support & Training	31.03.05	41,460	17,768	41,461	
Youth Sports Development Project	31.03.05	103,655		77,741	
Youth Work Strategy Ardler/Kirkton	31.03.05	50,000		50,000	
Ardler Urban Ranger	31.03.06	13,994		27,146	
Maxwelltown Information Centre	31.03.06	16,513			

PROJECTS ENDING FINANCIAL YEAR 2006/2007					
Community Capacity Project	30.09.06	51,173		51,173	
Dighty Environmental Group	30.11.06	10,527		10,527	
Dundee North Law Centre	30.11.06	91,484	39,173	90,284	
Highwayman Community & Youth Project	30.11.06	47,191		47,191	
Hilltown Outreach Translation Service	30.11.06	21,991		21,991	
SIP Implementation Team	30.11.06	209,444		209,444	
SIP Monitoring and Evaluation	30.11.06	53,276		53,276	
Administration Costs		58,690	5,225	56,268	5,225
Total Committed Expenditure		2,207,898	209,000	1,135,626	5,225
Amount Available After Above Proposals		139,723	0	1,211,995	203,775
Total Communities Scotland Approved Funding (Indicative Funding 2004/05)		2,347,621	209,000	2,347,621	209,000

* Communities Scotland funding for Financial Years 2003/04 and 2004/05 includes SIP1 Support Cost grant of £96,920.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (1)

Project Title: Ardler Urban Ranger
Sponsoring Body: Leisure and Arts - Dundee City Council
Type of Application: New
Start Date: 1 October 2003
Target Area: Ardler

1. Description of Project

The project will enhance the conservation value of the area. It will encourage community involvement in this and work with existing local projects.

Local volunteers will be encouraged and supported to take on activity, which will benefit the local area. An annual action plan will be drawn up to achieve these targets.

2. Project Management

A management group will be established that brings together interested local individuals and agencies. This will work with the Leisure and Arts Department to support the day-to-day activity of the Ranger.

3. Partnership Assessment

The application for this project has enjoyed considerable local discussion. After careful consideration, all partners have agreed to support the application on recommendation of the local Ardler SIP Group.

4. Sustainability

The long term future of the project will be dependent on attaining funding from other sources. There is considerable potential for exploring funding from environmental and other sources. This will be an early aspect of the work of the Ranger and the management group.

5. Recommendations and Conditions

Support from October 2003 to March 2004	- £13,994
Support from March 2004 to March 2005	- £27,146
Support from March 2005 to March 2006	- £27,146

The application is supported on the understanding that a management group is established and meets on a monthly basis.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (2)

Project Title: Community Use Renovation Chalmers Ardler Church
Sponsoring Body: Chalmers Ardler Church Congregational Board
Type of Application: New
Start Date: 1 October 2003
Target Area: Ardler

1. Description of Project

As a result of the changes taking place in Ardler, the focal point of the community has shifted. In response to this, Chalmers Ardler wishes to make improvements to its building which will improve access – particularly for the elderly and disabled. A range of community groups make use of the church facilities – 165 young people attending weekly, 30 families have been referred to the Families Project at the church.

2. Project Management

The overall project of church renovations will constitute an £80,000 programme. This undertaking will be managed by the local congregational board and overseen by the Kirk Session. A local Project Architect has been appointed.

3. Partnership Assessment

The partners on the SIP Grants Group are anxious to support only those aspects of this project that can be considered as relevant to community use. The contribution from the Social Inclusion Partnership has been calculated at 50% of these costs. This contribution will amount to approximately 10% of the overall project.

4. Sustainability

The project will ensure the continued community use of a facility in Ardler. It will develop the ability of the community to move from issues of physical regeneration to ones that embrace the social development of the community.

5. Recommendations and Conditions

Support from October 2003 to March 2004 - £8,750

The project be supported on the basis of ongoing community use of the facilities.

NRD COMMITTEE
8 SEPTEMBER 2003

SIP 1 Small Grants

Total Fund Available - £75,000

Ref	Applicant	Area	Initiative	Full Amount £	Grant Requested £	Grant Awarded £
S1SG/43	Learning Around and Early Years and Childcare Partnership	Ardler	Provision of a Childcare Course	£3,776	£929	£929
S1SG/44	Maxwelltown Information Centre	Hilltown	Specialised language training for Volunteers	£685	£685	£685
S1SG/46	Dundee Wurzburg Training Association	City Wide	Equipment for Presentations	£3,282	£3,282	No Award
S1SG/48	Dundee Cheerleaders	Mid Craigie /Linlathen	Competition/trip costs	£9,885	£2,000	No Award ▪ Other sources of funding available
S1SG/50	Disabled Persons Housing Service	Dundee /Angus	Audit and transport	£1,700	£1,700	No Award ▪ Other sources of funding available
S1SG/51	Bridges	SIP 1	Support Fund	£5,000	£5,000	£5,000
TOTAL				£24,328	£13,596	£6,614

Total Available Fund 2003/2004	£ 75,000
Previously allocated	£ 56,393
Less Recommendations	£ 6,614
Remaining Balance	£ 11,993