

DUNDEE CITY COUNCIL

REPORT TO: SOCIAL WORK COMMITTEE - 23 AUGUST 2004
REPORT ON: PAYMENTS FOR SERVICES PROVIDED BY VOLUNTARY BODIES
2004/2005
REPORT BY: DIRECTOR OF SOCIAL WORK
REPORT NO: 581 - 2004

1.0 PURPOSE OF THE REPORT

1.1 This report details the recommendations of the Director of Social Work on the level of payments for services provided by voluntary organisations for 2004/2005.

2.0 RECOMMENDATIONS

2.1 It is recommended that The Social Work Committee:-

2.1.1 Agrees payments to the voluntary organisations listed in Appendix 1 at the levels outlined, subject to the Director of Social Work remaining satisfied that the service provided meets the service specification.

3.0 FINANCIAL IMPLICATIONS

3.1 The cost of implementing the recommendations within this report is £2,141,711. This cost can be met from the total 2004/2005-budget provision for payments to voluntary organisations.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 MAIN TEXT

6.1 A range of voluntary organisations receive funding from the Social Work Department, as payments for services provided. The provision of these services is governed by a service level agreement with the organisation concerned.

6.2 The organisations listed in Appendix 1 all have service level agreements with the Social Work Department. The specification and monitoring requirements for these organizations are stringent, and as a minimum each agreement will be reassessed each year to determine the appropriate level of funding for the next year. For most organizations, an inflationary increase of 1.25% is proposed for 2004/2005.

6.3 A rolling programme of detailed reviews is underway. These examine the content of service level agreements, the level of funding and the appropriateness of varying funding cycles, eg to move to 3 year budgets. Where a review results in a recommended significant change in funding, a separate report will be brought forward to the Committee.

7.0 CONSULTATION

7.1 The Chief Executive, Depute Chief Executive (Finance) and the Depute Chief Executive (Support Services) have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

None.

Alan G Baird
Director of Social Work

Date: 12 August 2004

APPENDIX 1

Organisation	2003/04 Funding £	2004/05 Funding £
Aberlour Trust - Outreach Service	100,000	100,000
Age Concern - Celebrating Age Network	23,290	23,290
Alzheimers Scotland - Extended Day Care	57,000	57,400
Alzheimers Scotland - Integrated Day Care	27,000	27,670
Alzheimers Scotland - Whitfield Day Service	69,498	70,540
Anton House	31,875	31,875
Ardler Information Point	23,357	23,650
Barnardo's Bridge Project	26,650	26,650
Barnardo's Family Support Team	194,888	194,888
Barnardo's Riverside Project	25,933	25,933
Barnardo's Supporting Primary Aged Children Early Project (SPACE)	43,691	43,691
Body Positive	37,280	37,750
Carolina House *	165,000	131,630
Children First Laurelbank Family Resource Centre	53,858	53,858
Children's Hospice Association Scotland	5,228	5,385
Church Of Scotland - Axis Project	57,000	57,000
Dundee Association for Mental Health Befriending Scheme	37,663	37,663
Dundee Association for Mental Health Kandahar House	76,975	76,975
Dundee Drugs and AIDS Project	13,631	13,801
Dundee Homestart	21,636	21,910
Dundee Independent Advocacy Service	22,739	22,739
Dundee Sitter Service	54,108	54,108
Dundee Society for Blind & Partially Sighted People	192,400	194,810
Dundee Voluntary Action	39,441	39,930
Expressive Arts	28,513	28,941
Family Mediation Tayside	15,759	15,960
Jean Drummond Day Care Centre	88,982	90,090
Mid-Lin Day Care**	35,407	41,247
National Schizophrenia Fellowship Carers Support	37,401	37,401
Ogilvie Centre	131,635	131,635
One Parent Families Scotland	84,511	84,511
Parent to Parent	31,265	31,265
Princess Royal Trust Disabled and Carers Information Centre	25,031	25,340
Princess Royal Trust Information and Development Workers	24,000	24,300
Scottish Huntington's Association***	11,900	27,800
Tayside Association for the Deaf	89,303	90,420
Tayside Council on Alcohol	35,932	36,382
The Wishart Centre	54,961	55,650
Who Cares? Scotland	29,943	30,310
Women's Rape and Sexual Abuse Centre	4,620	4,680
Youthlink	12,473	12,633
Total	2,141,777	2,141,711

- * Due to changes arising from Supporting People
- ** NHS Funding now incorporated into joint agreement in 2004/05
- *** Full Service Agreement for 2004/05