

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
- 8 SEPTEMBER 2003**

**REPORT ON: PROGRESS ON THE IMPLEMENTATION OF SOCIAL INCLUSION
PARTNERSHIPS**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 581-2003

1.0 PURPOSE OF REPORT

1.1 The purpose of the report is to progress public performance reporting, and to provide the Committee with details of progress achieved through the implementation of Dundee's Social Inclusion Partnerships.

2.0 RECOMMENDATIONS

The Committee is:

2.1 asked to note progress made in implementing each of the Geographic Social Inclusion Partnerships in Dundee, and the significant contribution that these programmes made to addressing social justice in the city;

2.2 advised that the Social Inclusion Partnership 2 programme was approved for a five-year period and was due to terminate on 31 March 2002. SIP 2 was subsequently extended until 31 March 2004;

2.3 asked to instruct the Head of Communities to bring forward a further report detailing progress, in twelve months time.

3.0 FINANCIAL IMPLICATIONS

COMMUNITIES SCOTLAND SOCIAL INCLUSION PARTNERSHIP FINANCIAL YEAR 2002/03	APPROVED ALLOCATIONS	TOTAL EXPENDITURE	% SPEND
	£	£	%
SIP 1			
CORE FUNDING (INCL SUPPORT COSTS)	2,305,382	2,274,117	98.64
TACKLING DRUG MISUSE	52,085	43,882	84.25
EMPOWERING COMMUNITIES	89,422	65,388	73.12
	2,446,889	2,383,387	97.40
SIP 2			
CORE FUNDING	345,320	331,244	95.92
TACKLING DRUG MISUSE	54,101	40,449	74.77
EMPOWERING COMMUNITIES	63,007	49,262	78.18
	462,428	420,955	91.03
SIP3 - XPLORE			
CORE FUNDING	515,212	458,601	89.01
EMPOWERING COMMUNITIES	60,000	56,234	93.72
	575,212	514,835	89.50
SIP 4 - YOUNG CARERS			
CORE FUNDING	109,265	109,265	100.00
EMPOWERING COMMUNITIES	90,000	67,267	74.74
	199,265	176,532	88.59
TOTALS	3,683,794	3,495,709	94.89

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Social Inclusion Partnerships address numerous Agenda 21 targets. In particular, the Geographic Social Inclusion Partnerships aim to benefit the environment of the neighbourhoods on which they are targeted. Meeting needs locally is a central focus for the geographic Social Inclusion Partnerships.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund are to be targeted on those geographies which were within the most disadvantaged 10% of enumeration districts at the time of the 1991 census. The thematic Social Inclusion Partnerships are also established to address inequality – both are intended to have the effect of equalising opportunities.

6.0 BACKGROUND

6.1 Social Inclusion Partnership 1 – Ardler /Kirkton /Mid Craigie /Linlathen and Hilltown

6.1.1 Approved in 1996 as a Priority Partnership Area, Social Inclusion Partnership 1 is the main programme directing its efforts towards the regeneration of four neighbourhoods, which at the time of its designation suffered the greatest concentration of indicators of poverty and deprivation in Dundee.

6.1.2 Social Inclusion Partnership 1 was approved on a ten-year basis, subject to satisfactory performance. It has run for eight years and can be extended up to 31 March 2006. The present discussions relating to Community Planning may alter this position.

6.1.3 The Partnership is managed under the auspices of the Social Inclusion Partnership Board, and brings together representatives from:

- Dundee City Council
- NHS Tayside
- Scottish Enterprise Tayside
- Communities Scotland
- Community and Voluntary Alliance
- Local SIP 1 Groups
- SIP 2 Forum

6.1.4 This Partnership has an implementation team comprising a Co-ordinator and a Social Inclusion Partnership worker for each of the designated communities, and a lead officer to support voluntary sector engagement.

6.1.5 The team has developed local representative structures within each SIP area to facilitate community involvement. Funding has been provided to the Dundee Business Support Group to assist the engagement of the private sector in the regeneration process.

6.1.6 The regeneration strategy has been developed from the four themes of:

- Creating stability
- Encouraging prosperity
- Promoting sustainability
- And empowerment

6.1.7 Appendix 1 details the main project supported by Social Inclusion Partnership 1.

6.1.8 A detailed evaluation of progress achieved against the baseline indicators has been undertaken as part of the mid-term review of this Social Inclusion Partnership.

6.1.9 The results of this evaluation were last reported to Committee in August 2001 (Report 262-2001 refers). The full text of the evaluation is available from the Centre for Planning Research, the Geddes Centre at University of Dundee.

6.2 Social Inclusion Partnership 2 includes Whitfield /Fintry /Mill O'Mains /Charleston /St Mary's /Stobswell /Douglas

6.2.1 Approved at the same time as the Priority Partnership Area 1 in 1996, Social Inclusion Partnership 2 was originally designated as a regeneration programme, and was funded initially for five years (to 31 March 2002). The programme focuses on those areas of the city which are eligible for special Government assistance, and which fall out-with the Priority Partnership 1 area. It has now been extended to March 2004. The present discussions relating to Community Planning may extend this.

6.3 Social Inclusion Partnership 3 - Xplore

6.3.1 The Xplore Partnership was approved in November 1999 under the bid title "Give Youth A Chance". Its aim is to support young people between the ages of 11 and 18 years who are, or are deemed to be, at risk of social exclusion to make positive choices in their lives.

6.3.2 The Partnership brings together:

- Careers Scotland
- Communities Department
- Education Department
- Social Work Department
- Tayside Health Board
- Job centre Plus
- Scottish Enterprise Tayside
- Dundee College

6.3.3 The programme operated by the Partnership concentrates on five key performance areas:

- Promoting achievement – supporting learning and training opportunities
- Encouraging engagement – with schools, peers, families and communities
- Addressing vulnerability – personal safety, offending behaviour, disadvantages of poverty
- Promoting health – access to leisure and sports, addressing risky behaviour, promoting sexual health and respect, raising awareness of mental health needs
- Developing self-respect – providing individualised support, personal and social development training and providing positive and challenging experiences

6.3.4 Between July 2002 and June 2003 Xplore received 203 referrals, 68% of whom were boys (an increased from last year of 2:1 to 3:1). This disengagement by young men is a national trend and has been noted in a number of arenas. If we are to promote an inclusive Scotland where all its citizens are valued, we have to develop national strategies to address this disengagement.

6.3.5 Fifty five percent of all referrals have been between the ages of 13 and 15.

6.3.6 Referrals have largely come through either Social Work or Education Department (73%) with the next highest source being self-referrals (12%). The remainder was spread between parents, carers, Careers Scotland, voluntary organisations, youth workers and health professionals.

- 6.3.7 The reasons for young people being referred were;
- Behavioural Issues 23%
 - Offending 23%
 - Social/emotional difficulties 22%
 - Anger/Aggression 11%
 - Bullied 8%
 - Depression/anxiety 4%
 - Autism 3%
 - Disability 2%
 - ADHD 2%
 - Asthma 2%
- 6.3.8 Evident from above is that Xplore Partnership works with a high percentage of young people who can at best be described as 'challenging'. Their level of need is often so long standing that at times it can be difficult to imagine how a time limited programme like Xplore can begin to make an impact. However central to our ethos of promoting inclusion is to foster a culture of optimism and hope.
- 6.3.9 The Social Inclusion Partnership's work is subject to external evaluation by the Centre for Community Health Research and Evaluation at Glasgow Caledonia University.
- 6.3.10 It is intended that in the coming year Xplore SIP becomes more closely aligned with BNSF Support for Young People services so that we can move towards an integrated service post march 2005

6.4 Social Inclusion Partnership 4 – Young Carers Partnership

- 6.4.1 Approved in November 1999, the Young Carers Partnership is sponsored by the Healthy Dundee Alliance and managed by the Princess Royal Trust for Carers Centre in Dundee.
- 6.4.2 The Partnership brings together representatives from:
- NHS Tayside
 - Neighbourhood Resources and Development Department
 - Education Department
 - Social Work Department
 - Princess Royal Trust for Carers
 - Dundee Association for Mental Health
 - Children First
 - Red Cross
 - Barnardo's
 - Youthlink
 - Dundee Women & Children's Project
- 6.4.3 Voluntary sector input to the Partnership includes other organisations, which feed into the Young Carers Partnership Advisory Board.
- 6.4.4 The key objectives of the Young Carers Partnership are to identify young carers (many of whom are hidden), and to support young carers to have positive lifestyles and social relationships, reducing the exclusion, which can be an inherent aspect of being a young carer.
- 6.4.5 The Partnership seeks to make a difference to the lives of young people by giving them opportunities to enjoy social time with other young carers. It also provides information and individual support to young people enabling them to understand and cope with their role more easily, and to go on caring for their relatives as most want to do.
- 6.4.6 The Partnership seeks to link young carers into support and networks, liaising with other agencies. The existence of the Young Carers Partnership has had a positive effect on raising awareness of young carers amongst professionals, especially through the awareness training that has been delivered to a wide range of professionals.

- 6.4.7 The definition of a young carer is anyone of 18 years or younger who is helping to care for a parent, or another family member with physical disability, learning difficulties, mental health problems, HIV /Aids, or other long-term illness or dependency on alcohol or drugs.
- 6.4.8 A Young Carers Forum has been developed to give Young Carers a voice within Dundee and nationally. The Forum has elected office bearers and has undertaken training in committee administration. They have also undertaken First Aid Training, CV skills, Healthy Eating and have attended a workshop on Mental Health services for young people.
- The Youth Forum have also been feeding into the national Young Carers Forum.
- 6.4.9 The Young Carers Partnership is evaluated by Tayside Health Board's Department of Public Health Medicine.
- The Partnership will be undertaking an external evaluation, which will be imperative to future developments.
- 6.4.10 The work that has been carried out in schools has developed further to offer input into Social Education classes; this has been taken up by Harris Academy and Baldrigon Academy. A drop-in for young carers has been established in Baldrigon Academy.
- Three young Carers have assisted the Dundee Education Department to develop anti-racist and anti-bullying leaflets for distribution in all Secondary schools.
- 6.4.11 The Partnership has championed the right of young carers to an assessment, and with the Social Work Department, has piloted the development of young carers assessment. The assessments have now been rolled out and the YCP continues to promote the uptake of this service.
- 6.4.12 There have been 263 enquiries (April 2002 to March 2003) to the Young Carers Partnership, averaging at 22 per month.
- There have been 96 young carers who have been supported through 1:1 support and befriending which has had an even gender split.
- There have been 1087 hits on the Young Carers website since 2002.
- 6.4.13 Following the development and piloting of a training package by YCP, 4 training sessions involving 36 people from NRDD, HSS, Housing, PRT Dundee, Voluntary Sector and Social work students have been carried out.
- The Training packs have been purchased by a number of Professional teams including DCC Housing and Social work, BNSF, Stornaway Education Department, PRT Centres across Scotland and Tayside Primary Care.
- 6.4.14 The Young Carers Partnership continues to support to the Youthcare Group, which provides personal and social development opportunities, fun activities and companionship with other young carers.
- A number of voluntary sector initiatives have been supported using YCP (Community Empowerment) funds.
- 6.4.15 Research was carried out by a three month funded post which identified a further 271 young carers not known to other young carers organisations. (This report is available on request from the YCP Co-ordinator)
- 6.4.16 Through the additional post that was funded by Community Empowerment Funds, raising awareness of Young Carers issues and services within the Ethnic Minority communities has been a key priority. Information has been translated and extensive networking has been done with relevant organisations to identify possible areas for development.

7.0 CONSULTATION

7.1 The Chief Executive, Depute Chief Executive (Finance), and Depute Chief Executive (Support Services) have been consulted in the preparation of this report.

7.2 The report is based on extracts from the Annual Reports approved by each of the Social Inclusion Partnerships referred to above.

Partnership Co-ordinators and Chairs have also been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 Each Partnership has submitted an annual report to the Scottish Executive. Copies of these reports are available on request, and have been placed in the Councillors' Lounge. The contents of this report are based on extracts from these annual reports.

Stewart Murdoch
Head of Communities

1 September 2003

SIP 1 2002/2003

Project Ref No	Project Name	Project Description	Start Date	Project End Date	2002-3 SIP1 Expenditure
SIP1/01/1	Access to Learning	To provide ethnic minority parents of pre-school children with the necessary knowledge, confidence & life skills to actively engage in their children's early education and, subsequently, wider society	01/07/2001	31/03/2005	£21,912
T/6/95	Accreditation for Community Activists	Works with volunteers and community activists to identify personal skills and abilities which may be developed and formally accredited, thereby increasing the individual's employment opportunities	01/01/1996	31/12/2003	£25,958
SIP1/00/1	Ardler/Kirkton Youth Strategy	Focus for collaborative approach to young peoples' services based on 4 themes (Children's Work Safe Play; Personal & Social Development; Music, Art & Drama; Sports & Adventure). Involves young people in community planning & decision making through the Stakeholders Forum	01/07/2000	31/03/2005	£52,038
PPA/R/98/18	Brooksbank Neighbourhood Centre Property Costs (previously Happyhillock Resource Base)	This building provides a resource base for SIP and community projects enabling local residents access to money management, legal and health support and information. By locating many projects in one building the providers are succeeding in developing an integrated advice service	01/04/1998	31/03/2004	£28,233
PPA/R&C/98/8	Community Capacity Project	This project seeks to empower & upskill communities to enable them to actively participate in regeneration strategy and partnership projects. Develops volunteers' abilities. Promotes local solutions to community needs.	01/04/1999	30/09/2006	£40,654
PPA/R&C/98/9	Community Development and Health Project (incorporating Healthy Living Initiative from April 2003)	Support for local people & workers responding to Health Audit issues. Involves partnership policy development and co-ordination of community development & health training for local residents & workers	27/04/1998	31/03/2004	£38,189

Project Ref No	Project Name	Project Description	Start Date	Project End Date	2002-3 SIP1 Expenditure
PPA/R/97/2	Community Volunteer Initiative	Promotes the concepts of volunteering; recruits volunteers, encourages agencies/groups to involve & associate volunteers with engagers; identifies and disseminates best practice, produces information on volunteering opportunities. Links with citywide Volunteer Information Point	12/01/1998	31/03/2005	£42,877
SIP1/02/4	Construction Pre Apprentice Training Initiative	Targets pupils in bottom 30% of achievers at school offering positive route from school to work. Pupils attend day release at college and take SVQ level 2. as well as gaining practical work experience with local contractors. Successful candidates move into full-time work with local employer	01/07/2002	31/03/2004	£5,000
SIP1/02/5	Dundee City (Discovery) Credit Union	Citywide credit union that amalgamates present credit unions into a common bond. Seeks to provide savings, loans, insurance facilities to financially excluded families; Training of credit union workers will promote its sustainability & develop skills of individuals	01/07/2002	31/03/2005	£39,335
PPA/R&C/98/13	Dundee Anti-Poverty Forum	Provides resources to SIP/poverty action groups Promotes networking & collaboration at local/national levels; Raises awareness and disseminates information on poverty issues. Increases involvement of residents in policy decision making	01/06/1998	31/03/2004	£52,673
PPA/R/98/5	Dundee Business Support Group	Links communities-with-needs to companies willing to offer expertise or skills for community development. Has developed a database of interested companies.	08/03/1999	31/03/2005	£11,602
TB/1/95	Dundee Employment and Aftercare Project	Provides an employment placement, job specific & personal development training and aftercare service for the unemployed, labour-market returners and other excluded groups of clients. Holds outreach Jobshops	01/04/1996	31/03/2005	£93,000

Project Ref No	Project Name	Project Description	Start Date	Project End Date	2002-3 SIP1 Expenditure
PPA/RP/R&C/98/27	Dundee Energy Efficiency Advice Project	Provides advice on energy use, heating etc; Holds advisory sessions before/after central heating installed in local authority houses; attends events and holds surgeries on economic energy use; runs advocacy service for clients dealing with utility companies; makes referrals for warm deal grants	01/11/1998	31/03/2004	£3,000
TB/4/94	Dundee Families Project	Work with Dundee City Council Housing and Social Work Departments and other service providers to offer support for families who display anti-social behaviour (ASB) and have been or are in danger of eviction. Provides core and dispersed supported residential accommodation as well as outreach support to families in their own homes. Needs-led support to individuals, family and groups based on a long initial appraisal of issues. Currently looking at ways of supporting families subjected to ASB	01/12/1995	31/03/2003	£72,492
SIP1/02/6	Dundee Football Club Community Learning Centre	Purchase of IT equipment for purpose-built learning centre aimed at promoting literacy & learning in young people, 10-18 years old, with social and/or behavioural problems, through their interest in football	01/12/2002	31/03/2003	£20,000
SIP1/99/4	Dundee Home Safety Child Equipment Loan Scheme (Kiddie Kare)	Collaborative work with Health Visitors and Social Work Department to provide a range of home safety equipment to low income families with young children to reduce the possibility of home accidents	06/12/1999	31/03/2004	£18,927
PPA/R/98/11	Dundee Home Security Target Hardening	Provision of home security improvements in areas with high domestic burglary	08/03/1999	31/03/2004	£20,000

Project Ref No	Project Name	Project Description	Start Date	Project End Date	2002-3 SIP1 Expenditure
TB/1/94	Dundee North Law Centre	Provides legal advice and representation to SIP individuals and voluntary organisations. Holds weekly advice sessions at different resource bases, contributes to social education curriculum in secondary schools serving SIP and raises awareness of significant issues through the preparation of legal pamphlets	01/01/1995	30/11/2006	£68,491
PPA/R/98/15	Dundee Vocational Training Initiative (DVTI)	Provides vocational work-based training opportunities. Trainees have a work placement which is supported by day release or block attendance at an appropriate college courses	01/08/1998	31/12/2002	£71,292
PPA/R/98/16	Enterprise Advice Project	Provides economic development support to individuals living in SIP areas; offers business advice to clients geographically isolated from mainstream services. Proactively presents own-business start-up as a viable option to unemployment. Encourages shift of attitude. Provides small grants to remove obstacles at start of development	01/10/1998	31/03/2005	£42,334
T/3/95	Highwayman Youth and Community Centre	Provides a meeting place and facilitates services for young people, unemployed adults, women, older people and local community. Includes adult learning, cafe, childcare facility, sports outreach, youth work and health promotion.	01/07/1996	30/11/2006	£103,217
PPA/R&C/98/20	Hilltown Childcare Initiative	Three service providers offer quality childcare places enabling parents to take up work or training. Provides opportunities for children to socially interact. Information worker supports strategic planning & promotion, and updates database & service booklet	01/01/1999	31/03/2004	£54,072
SIP1/00/8	Hilltown Façade Enhancement Grant Scheme	Provision of small grants to allow upgrading & improvement of shop fronts in Hilltown area.	01/07/2000	31/03/2003	£15,569

Project Ref No	Project Name	Project Description	Start Date	Project End Date	2002-3 SIP1 Expenditure
SIP1/01/3	Hilltown Outreach Translation Service	Supports Urdu/Punjabi speaking communities to improve access to and uptake of local authority, health and voluntary sector services. Improves community integration.	01/04/2001	30/11/2006	£8,083
SIP1/01/7	Hilltown Pedestrian Safety Improvements	Capital funding for the installation of a variety of road safety measures in order to reduce the number of road traffic accidents involving pedestrians	01/04/2001	31/03/2003	£40,000
TB/4/92	Kirkton Community Support (Lounge)	Additional staffing and the expansion of accommodation and facilities for advice, information and health surgeries, under 12's provision, social and educational groups for local clients. Food co-op	01/04/1994	31/03/2003	£49,052
SIP1/01/5	Kirkton Physical Regeneration Programme: Phase 4 Establish Safe Routes	Improve physical access routes to integrate Kirkton arterial network into citywide network as part of Paths for All Initiative. Streets will be healthier and safer through clearer cycle and vehicular access, improved street lighting and better defined focus at child care, school, youth, elderly and social facilities	01/04/2001	31/03/2003	£21,000
PPA/C/98/3	Kirkton Security & Environmental Initiative, Phases 4	Improve security of further 79 properties by building walls between gables of adjacent properties, erecting fences to rear of houses and fitting security lighting to front and rear of property.	08/07/1998	31/03/2004	£81,000
PPA/R/98/25	Learning Around	Provides information and guidance on training, further education and employment opportunities; advice on employment vacancies, CVs, interview preparation and learning support to SIP residents. Links to job aftercare support groups. Referrals to specialist provision, formalised training and employment opportunities. Outreach activity to seek out excluded individuals/groups	01/04/1998	31/03/2004	£81,417

Project Ref No	Project Name	Project Description	Start Date	Project End Date	2002-3 SIP1 Expenditure
TB/5/94	Maxwelltown Information Centre	Provides support and resources for voluntary, community and statutory organisations; accommodation for advice and information surgeries; focus for community activity and regeneration; ethnic integration	01/09/1995	31/03/2006	£85,374
PPA/R&C/98/24	Mid Craigie & Linlathen Under 12's Project	Promotes employment & training by providing affordable childcare and recreational/educational work with children, young people & their families. The resource provides accommodation for other advice and support agencies & offers volunteering opportunities.	01/10/1998	31/03/2005	£79,996
SIP1&2/02/12	Mid Craigie Parish Project Shopping Service Day/Mid-Lin Day Care Ltd	Collecting and transportation of older clients, many with mental and/or physical health problems, from homes to community centre for lunch, with further opportunity of transport and supported visit to shops. Enables an independent lifestyle as possible. Program of arts & crafts activities developed with client input. Project will create forum for older people to take part in consultation exercises with statutory bodies and provider agencies	01/07/2002	31/03/2004	£7,647
PPA/R/98/14	Money Advice Support Team	Information and support services for debt & consumer credit, advice to those suffering financial hardship, income maximisation through welfare benefit checks, negotiation with creditors, budgeting advice, prioritisation of expenditure, advocacy, representation in debt-related court proceedings	01/04/1998	31/03/2004	£133,542
PPA/RP/R/98/32	Passport to Sport	Aims to reduce crime and improve community safety during summer holidays by removing barriers to leisure & cultural activities for young people up to 18 yrs. Offers reduced entry charges to swimming, leisure centre facilities and Summer of Sport Programme. Will include 10 free journeys for all primary school children between residential areas and participating facilities	01/07/1998	31/03/2005	£21,007

Project Ref No	Project Name	Project Description	Start Date	Project End Date	2002-3 SIP1 Expenditure
SIP1&2/02/11	Peer Education Project	Offers a range of activities and opportunities to young people to tackle drug use and related issues and minimise health risks. Enhances personal and social development by training 13-15 year olds as peer educators and supporting them in the delivery of a 6 week programme to P7 children. Offers parent, carer, local community workshops and information sessions	01/07/2002	31/03/2004	£20,460
SIP1&2/02/13	Sheltered Housing Shopping Scheme	Pilot project providing transport for frail, elderly or disabled residents living in SIP area sheltered housing complexes to town centre shops extending independence, offering community integration and lifestyle inclusion and poverty reduction.	01/07/2002	31/03/2004	£9,591
PPA/R/96/1	SIP Implementation Team	Supports community involvement in SIP; promotes and develops involvement of voluntary sector; provides a strategic overview of SIP activities across 4 SIP areas; coordinates and implements assessment and decision-making process of SIP funds; implements effective monitoring & evaluation process for all SIP funded activity. Undertakes requirements of Communities Scotland and SIP Board	19/03/1997	30/11/2006	£193,065
PPA/R/96/8	SIP Monitoring & Evaluation	Works with projects to improve quality of reporting in annual reviews and develop appropriate monitoring framework. Analysis of Regeneration Themes; provides intelligence to SIP Board and Monitoring and Evaluation Units. Undertake economic analysis of project outputs	10/02/1997	30/11/2006	£34,085
PPA/R/96/3	SIP1 Small Grants Fund	Provides funds of up to £5,000 per application to extend or accelerate local community activity in SIP1 neighbourhoods, based on SIP Regeneration Strategy.	10/02/1997	31/03/2004	£96,501

Project Ref No	Project Name	Project Description	Start Date	Project End Date	2002-3 SIP1 Expenditure
T/4/94	The Corner	Offers health, education and leisure activity information service for young people in informal setting in city centre; provides drop-in and outreach service including health awareness events, confidential individual support service, contraception/pregnancy testing and some screening services; providing advocacy and collaborative access to other agencies' services	01/01/1995	31/03/2004	£60,931
SIP1/01/2	Training Skills for Women (Employment)	Provides guidance, counselling and training for unemployed lone parents (predominately women) & women returners. Covers issues of health, security, financial management and physical discomfort; tackles basic education and family/societal pressures.	1/4/2001	31/03/2004	£79,328
T/1/94	Women's Support and Training Initiative	Provides support and information to women survivors of rape and sexual abuse, their partners, family, friends and workers. Outreach worker provides easier accessibility. Runs raising awareness workshops and self defence sessions; established groups in SIP areas recruiting local women as volunteers; extended telephone Helpline support times	12/12/1994	31/03/2005	£50,452
PPA/R/97/3	Youth Sports Development Project	Provision of physical and sporting activity opportunities for youths up to 18yrs designed to build self-confidence and self esteem, enhance educational attainment and provide a sense of belonging. Promotes Fair Play philosophy. Encourages family and community interactions. Maximises use of local facilities. Provides volunteer development	12/01/1998	31/03/2005	£123,462

SIP 2 2002/2003

Project Ref No	Project Name	Project Description	Start Date	End Date	2002/03 SIP Expenditure
T/6/95	Accreditation for Community Activists	Project works with volunteers and community activists to identify personal skills and abilities which may be developed and formally accredited, thereby increasing the individual's employment opportunities	01/01/1996	31/12/2002	£6,489.00
SIP2/02/1	Building the Future; Dundee International Women's Centre	Support for extended staffing to develop opportunities for education, recreation & personal development for ethnic women. Strategy development. Support research, planning and funding bids for move to more suitable premises	01/07/2002	31/03/2004	£15,069.00
SIP2/02/2	Camperdown Church Security Measures	Provision of security measures aimed at reducing vandalism to church and church halls	01/07/2002	31/03/2003	£8,000.00
SIP2/02/4	Douglas Environmental - Lea Rig	Environmental improvements following demolition of Lea Rig public house	01/07/2002	31/03/2003	£20,000.00
SIP1/99/4	Dundee Home Safety Child Equipment Loan Scheme	Collaborative work with Health Visitors and Social Work Department to provide a range of home safety equipment to low income families with young children to reduce the possibility of home accidents	01/07/2002	31/03/2004	£7,361.00
TB/1/94	Dundee North Law Centre	Provides legal advice and representation to SIP individuals and voluntary organisations. Holds weekly advice sessions at different resource bases, contributes to social education curriculum in secondary schools serving SIP and raises awareness of significant issues through the preparation of legal pamphlets	01/01/1995	31/03/2004	£39,881.00
SIP2/01/11	Erskine Street Pilot Study: Phase 2	Environmental & security improvements to tenement close and stairwell (Stage 1) including establishing tenement management scheme (Stage 2)	01/04/2001	31/03/2003	£25,000.00
SIP2/02/7	Fintry Learning House	Upgrading and extending of IT equipment, installation and cabling to enable more people to access Internet	01/02/2003	31/03/2003	£9,332.00
SIP2/02/8	Fintry North Community Sports Project	Development of site as multi purpose recreation area for local children; installation of floodlighting, fencing and sports equipment	01/02/2003	31/03/2003	£10,000.00

Project Ref No	Project Name	Project Description	Start Date	End Date	2002/03 SIP Expenditure
SIP2/01/12	Fintry North Youth Project	Provision of youth facility supported by four youth workers. Drop-in, club facilities & outside excursions. Volunteer opportunities	01/07/2002	31/03/2004	£12,587.00
SIP1&2/02/12	Mid Craigie Parish Project Shopping Service Day	Collecting and transportation of older clients, many with mental and/or physical health problems, from homes to community centre for lunch, with further opportunity of transport and supported visit to shops. Enables an independent lifestyle as possible. Program of arts & crafts activities developed with client input. Project will create forum for older people to take part in consultation exercises with statutory bodies and provider agencies	01/07/2002	31/03/2004	£4,118.00
SIP2/01/15	Mill O' Mains Residents Association	Outdoor lighting to facilitate evening recreational programme for young people	01/04/2001	31/03/2003	£5,700.00
PPA/RP/R/98/32	Passport to Sport (Passport 2002)	Aims to reduce crime and improve community safety during summer holidays by removing barriers to leisure & cultural activities for young people up to 18 yrs. Offers reduced entry charges to swimming, leisure centre facilities and Summer of Sport Programme. Will include 10 free journeys for all primary school children between residential areas and participating facilities.	01/07/1998	31/03/2004	£4,001.00
SIP1&2/02/11	Peer Education Project	Offers a range of activities and opportunities to young people to tackle drug use and related issues and minimise health risks. Enhances personal and social development by training 13-15 year olds as peer educators and supporting them in the delivery of a 6 week programme to P7 children. Offers parent, carer, local community workshops and information sessions	01/07/2002	31/03/2004	£20,460.00

Project Ref No	Project Name	Project Description	Start Date	End Date	2002/03 SIP Expenditure
SIP1&2/02/13	Sheltered Housing Shopping Scheme	Pilot project providing transport for frail, elderly or disabled residents living in SIP area sheltered housing complexes to town centre shops extending independence, offering community integration and lifestyle inclusion and poverty reduction.	01/01/2002	31/03/2004	£9,591.00
RP/R/97/1	SIP2 Small Grants Fund	Funds up to £5,000 per application to extend or accelerate local community activity in SIP2 areas	01/04/2001	31/03/2002	£54,629.00
SIP2/02/14	St Mary's Family Support Initiative (Community Flat)	Development of outreach base for groups working with and offering services to excluded individuals and families	17/04/2003	31/03/2003	£8,000.00
SIP2/02/15	Stobswell Façade Enhancement	Provision of small grants to allow upgrading and improvement of shop frontages in Stobswell.	01/02/2003	31/03/2003	£12,000.00
SIP2/01/19	Stobswell Youth Strategy	Employment of worker to engage/consult with young people and develop youth strategy & resource base to shape future youth initiatives in area	01/07/2002	31/03/2004	£8,025.00
T/4/94	The Corner	Offers health, education and leisure activity information service for young people in informal setting in city centre; provides drop-in and outreach service including health awareness events, confidential individual support service, contraception/pregnancy testing and some screening services; provides advocacy and collaborative access to other agencies' services	01/01/1995	31/03/2004	£26,113.00
T/1/94	Women's Support and Training Initiative	Provides support and information to women survivors of rape and sexual abuse, their partners, family, friends and workers. Outreach worker provides easier accessibility. Runs raising awareness workshops and self defence sessions; established groups in SIP areas recruiting local women as volunteers; extended telephone Helpline support times	12/12/1994	31/03/2004	£17,063.00