

REPORT TO: POLICY AND RESOURCES COMMITTEE - 13 SEPTEMBER 2010

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13

REPORT BY: ASSISTANT CHIEF EXECUTIVE

REPORT NO: 570-2010

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.
- 3.2 Grants of £85,843 in 2010/11, and £238 in 2011/12 are recommended in this report.

4. BACKGROUND

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£39,513	£31,173	£54,314
East End	£125,849	£59,916	£8,243	£57,690
Lochee	£125,665	£77,936	£988	£46,741
Maryfield	£125,000	£19,449	£37,500	£68,051
North East	£125,000	£62,112	£2,305	£60,583
Strathmartine	£125,000	£52,255	£5,634	£67,111
Total	£751,514	£311,181	£85,843	£354,490

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£3,113	£0	£121,887
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£238	£124,762
Total	£750,000	£7,897	£238	£741,865

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£4,784	£0	£745,216

- 5.2 The proposals contained in Appendix A recommend the allocation of £85,843 from local budgets in 2010/11 and £238 in 2011/12.

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

An Equality Impact Assessment has been carried out and will be made available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward
Assistant Chief Executive

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06/09/2010

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DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CP002	Signpost International & Rosebank Primary School	Coldside	Funding for a mural on the walls of the school. The pupils will be involved throughout the whole project with local artists.	£3,097	£2,173	£2,173
CP003	The Hilltown Gateway Project City Development	Coldside	Funding to re-site a local sculpture, install six benches and litter bins, plant street trees and a low beech hedge and install handrails to the lower part of the Hilltown.	£50,000	£25,000	£25,000
CP004	McDonald St/Hilltown /Rosebank Street Paving City Development	Coldside	Funding to lay paving between the named streets, providing a high quality surface. This section is in particularly poor condition at present.	£9,000	£4,000	£4,000
EEY015	Lunchtime Gymnastics Sports Development	East End	To fund the delivery of a pilot lunchtime gymnastics class in Craigiebarns Primary School.	£1,114	£782	£620
EEP002	St Vincent's Nursery Garden	East End	To make physical improvements to the garden within the nursery area of St. Vincent's Primary School	£7,623	£7,623	£7,623
L019	Holiday Italian Group	Lochee	Books & CD resources for the Language Italian Class held on a Thursday evening during term time.	£148	£148	£148
L020	Kirk Street Sheltered Housing	Lochee	To enable sheltered and non-sheltered tenants to attend Aromatherapy, Line Dancing, Gentle Exercise and Craft Classes.	£1560	£1560	£840

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DUNDEE PARTNERSHIP - 2010/2011

MP002	Dundonald Street Streetscape City Development	Maryfield	Making permanent the pilot on-street euro-bins, increasing on-street car parking provision, installing new street trees and build out areas.	£52,000	£37,000	£37,000
MY006	Athletics Lunchtime Programme Sports Development	Maryfield	To provide a free lunch time athletics programme for 32 P4-P7 pupils for 21 wks at either Clepington or Glebelands P.S.	£500	£500	£500
NE009	Lunchtime Hockey Programme Sports Development	North East	Provision of free lunch time hockey programme for 24 P4-P7 pupils at Whitfield Primary School for 25 weeks.	£343	£343	£343
NEY014	Community Family Support Project - North East Under 12s	North East	Funding of educational trips and activities for families from the North East area during October school holidays.	£1119	£1119	£1119
NE011	Longhaugh Sheltered Housing Complex	North East	The installation of a storage shed for materials used for activities by members of the complex.	£250	£250	£250
NE012	Learning Around Project Leisure & Communities	North East	Delivery of a one-day 'Basic First Aid' certified training course for 15 people, with childcare provided.	£593	£593	£593
S012	Athletic Lunchtime Programme Sports Development	Strathmartine	Provision of free lunch time athletics programme for 32 P4-P7 pupils within local primary schools for 21 weeks in 2010/11 and 10 weeks in 2011/12.	£1438	£500 10/11 £238 11/12	£500 10/11 £238 11/12
S013	Community Family Support Project - St. Mary's Families	Strathmartine	Funding of educational trips and activities to complement holiday programme.	£1278	£1278	£1278
S014	Kirkton Digital Photography Group	Strathmartine	To purchase photographic paper, cartridges, frames, mounts, masking tape for group.	£656	£656	£656

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DUNDEE PARTNERSHIP - 2010/2011

S015	Eco Garden Project - Sidlaw Primary School	Strathmartine	To create a garden space for children to learn and grow things whilst appreciating ecological and nature issues.	£2203	£2000	£2000
S016	SMILE Newsletter Group	Strathmartine	To continue to produce a thrice yearly newsletter aiming to keep St Mary's/Brackens residents informed of local developments and activities.	£2010	£1200	£1200

TOTAL AMOUNT FOR 2010/11 £85,843

TOTAL AMOUNT FOR 2011/12 £238