

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE  
- 24 June 2002**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES  
2002/2003**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 550-2002**

## **1.0 PURPOSE OF REPORT**

- 1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnership 2 revenue funding and awards from the Social Inclusion Partnership 1 and 2 Small Grants Fund.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

- 2.1 notes the recommendations of the Dundee Partnership Community Regeneration Group in the further allocation of Social Inclusion Partnership 2 revenue funding for 2002/2003, as detailed in section 6.0 and Appendix B.
- 2.2 agrees the award of Social Inclusion Partnership 1 and 2 Small Grants as detailed in Appendices C and D.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The proposed allocation of Social Inclusion Partnership 1 and 2 revenue funding, as detailed in Appendices A, B, C and D can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2002/2003.

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

## **6.0 SOCIAL INCLUSION PARTNERSHIPS 2 – ALLOCATION OF RESOURCES 2002/2003**

### **6.1 Social Inclusion Partnership 2 – Revenue Funding 2002/2003 (Appendix B)**

- 6.1.1 The balance of revenue funding available for new initiatives up to 31 March 2003 is £142,254.
- 6.1.2 Further proposals for the allocation of funding within the Social Inclusion Partnership 2 programme are detailed in Appendix B.

### **6.2 Social Inclusion Partnership 1 Small Grants Fund (Appendix C)**

- 6.2.1 At its meeting on 28 May 2002 the Partnership's Grants Sub Group recommended that an additional sum of £20,000 be allocated to the Social Inclusion Partnership 1 Small Grants Fund. The total allocation to this Fund is now £45,000.
- 6.2.2 Awards totalling £19,598 are recommended in this report.

### **6.3 Social Inclusion Partnership 2 Small Grants Fund (Appendix D)**

6.3.1 At its meeting on 28 May 2002 the Partnership's Grants Sub Group recommended that an additional sum of £20,000 be allocated to the Social Inclusion Partnership 2 Small Grants Fund. The total allocation to this Fund is now £45,000.

6.3.2 Awards totalling £10,000 are recommended in this report.

### **7.0 CONSULTATION**

7.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

7.2 Partnership agencies associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.

7.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

### **8.0 BACKGROUND PAPERS**

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development \_\_\_\_\_

Date \_\_\_\_\_

frp/et/sm/ts  
14 June 2002

**REPORT TO :** NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE - 24 JUNE 2002

**REPORT ON :** SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2002/2004

**REPORT BY :** DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

**REPORT NO :** 550-2002

| PROJECT TITLE | FINISH DATE | 2002/2003 |           | 2003/2004 |           |
|---------------|-------------|-----------|-----------|-----------|-----------|
|               |             | SIP 1 (£) | SIP 2 (£) | SIP 1 (£) | SIP 2 (£) |

| PROJECTS ENDING FINANCIAL YEAR 2002/2003  |          |         |        |  |  |
|---|----------|---------|--------|--|--|
| Access & Engagement in Children's Learning etc                                    | 31.03.03 | 24,845  |        |  |  |
| Access All Areas (ringfenced grant)   | 31.03.03 |         | 10,000 |  |  |
| Accreditation for Community Activists   | 31.12.02 | 31,373  | 7,844  |  |  |
| Business Support Group  | 31.03.03 | 25,806  |        |  |  |
| Camperdown Church (security measures)   | 31.03.03 |         | 8,000  |  |  |
| Community Capacity Project  | 31.03.03 | 41,522  |        |  |  |
| Douglas - Environmental (Lea Rig)   | 31.03.03 |         | 10,000 |  |  |
| Dundee Families   | 31.03.03 | 72,492  |        |  |  |
|   | 31.12.02 |         |        |  |  |
| Dundee Vocational Training Initiative   |          | 106,939 |        |  |  |
| Erskin Street Pilot Study: Phase 2  | 31.03.03 |         | 25,000 |  |  |
| Fintry North Youth Project  | 31.03.03 |         | 12,587 |  |  |
| Fintry Village Square   | 31.03.03 |         | 20,000 |  |  |
| Highwayman Community & Youth Project  | 31.03.03 | 96,235  |        |  |  |
| Hilltown Façade Enhancement Grant Scheme  | 31.03.03 | 25,000  |        |  |  |
| Hilltown ICT Support (ringfenced grant)   | 31.03.03 | 15,695  |        |  |  |
| Hilltown Outreach Service   | 31.03.03 | 9,856   |        |  |  |
| Kirkton Communal Lounge   | 31.03.03 | 51,689  |        |  |  |
| Kirkton Physical Regeneration Programme, Phase 4: Establish Safe Routes           | 31.03.03 | 23,000  |        |  |  |
| Kirkton Security & Environmental Initiative, Phases 3 & 4 (ringfenced allocation) | 31.03.03 | 31,000  |        |  |  |
| Maxwelltown Information Centre  | 31.03.03 | 96,465  |        |  |  |
| Mid Craigie/Linlathen Integrated Under 12s  | 31.03.03 | 66,362  |        |  |  |
| Small Grants Fund   | 31.03.03 | 45,000  | 45,000 |  |  |
| St Mary's Community Flat  | 31.03.03 |         | 8,000  |  |  |
| Youth Work Strategy Ardler/Kirkton  | 31.03.03 | 51,759  |        |  |  |

| PROJECTS ENDING FINANCIAL YEAR 2003/2004        |          |         |        |         |        |
|---|----------|---------|--------|---------|--------|
| Community Development & Health                  | 31.03.04 | 44,335  |        | 49,133  |        |
| Construction Pre Apprentice Training Initiative | 31.03.04 | 5,000   |        | 10,000  |        |
| Dundee Anti Poverty                             | 31.03.04 | 47,385  |        | 47,385  |        |
| Dundee Energy Efficiency                        | 31.03.04 | 3,000   |        | 3,000   |        |
| Dundee Home Safety Child Equipment Loan Scheme  | 31.03.04 | 18,891  | 7,396  | 9,861   | 9,861  |
| Happyhillock Resource Base                      | 31.03.04 | 23,118  |        | 23,118  |        |
|   | 31.03.04 |         |        |         |        |
| Hilltown Childcare Services                     |          | 60,446  |        | 60,446  |        |
| Learning Around                                 | 31.03.04 | 99,134  |        | 99,134  |        |
| Mid Craigie Parish Project Shopping Service Day | 31.03.04 | 7,636   | 4,129  | 5,505   | 5,505  |
| Money Advice Support Team                       | 31.03.04 | 133,794 |        | 133,794 |        |
| The Corner                                      | 31.03.04 | 60,931  | 26,113 | 60,931  | 26,113 |
| Sheltered Housing Shopping Scheme               | 30.06.03 | 9,591   | 9,591  | 3,197   | 3,197  |
| Stobswell Youth Strategy                        | 31.03.04 |         | 8,000  |         | 12,000 |
| Training Skills for Employment                  | 31.03.04 | 79,328  |        | 79,328  |        |

| <b>PROJECTS ENDING FINANCIAL YEAR 2004/2005</b>            |          |                  |                |                  |                |
|--|----------|------------------|----------------|------------------|----------------|
| Building The Future - Dundee International Women's Centre  | 31.03.05 |                  | 15,069         |                  | 18,958         |
| Community Volunteering Project                             | 31.03.05 | 42,650           |                | 42,650           |                |
| Dundee City Credit Union                                   | 31.03.05 | 39,355           |                | 24,350           |                |
| Employment Aftercare                                       | 31.03.05 | 81,134           |                | 81,134           |                |
| Enterprise Advice Project                                  | 31.03.05 | 42,334           |                | 42,334           |                |
| 'Know The Score' Peer Education Project (Substance Misuse) | 30.06.04 | 20,460           | 20,460         | 27,280           | 27,280         |
| Passport To Sport  | 31.03.05 | 21,007           | 4,001          | 21,007           | 4,001          |
| Womens Support & Training                                  | 31.03.05 | 39,814           | 17,063         | 39,814           | 17,063         |
| Youth Sports Development Project                           | 31.03.05 | 123,462          |                | 98,770           |                |
| <b>PROJECTS ENDING FINANCIAL YEAR 2006/2007</b>            |          |                  |                |                  |                |
| Dundee North Law Centre                                    | 31.03.07 | 63,328           | 34,099         | 63,328           | 34,099         |
| SIP Implementation Team                                    | 31.03.07 | 214,801          |                | 214,801          |                |
| SIP Monitoring and Evaluation                              | 30.11.06 | 35,966           |                | 45,954           |                |
| Administration Costs                                       |          | 54,895           | 7,825          | 56,268           | 5,225          |
| <b>Total Committed Expenditure</b>                         |          | <b>2,186,833</b> | <b>300,177</b> | <b>1,342,522</b> | <b>163,302</b> |
| <b>Amount Available After Above Proposals</b>              |          | <b>103,529</b>   | <b>12,823</b>  | <b>1,005,099</b> | <b>45,698</b>  |
| <b>Total Scottish Executive Approved Funding</b>           |          | <b>2,290,362</b> | <b>313,000</b> | <b>2,347,621</b> | <b>209,000</b> |

- \* Scottish Executive Approved Funding includes 2.5% increase for inflation for financial years 2002/03 and SIP1 Support Cost Grant of £94,556
- \* Scottish Executive Indicative Funding for the financial years 2003/04 includes 2.5% inflation.
- \* Indicative Support Costs of £96,920 for 2003/04 have been included.

**NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE**  
**SOCIAL INCLUSION PARTNERSHIP 2 – NEW PROPOSALS 2002/2003**

|    | <b>Title</b>                        | <b>Applicant Group</b>   | <b>Target Area(s)</b>                        | <b>Description &amp; Assessment Points</b>   | <b>Total Cost<br/>£</b> | <b>Grant Requested<br/>£</b> | <b>Grant Recommended<br/>2002/2003</b> |
|----|-------------------------------------|--|--|--|-------------------------|------------------------------|--|
| 1. | Baltimore Street Initiative         | Planning & Transportation Dept   | Stobswell                                    | <p>Installation of high specification external close entry door and communal entry system to 12 tenement closes.</p> <p>The Grants Sub Group does not recommend an award of grant for the following reasons:</p> <ul style="list-style-type: none"> <li>Given the demand on resources, the priority has been given to the phase 2 of Erskine Street Pilot Study (see project number 2 below)</li> </ul>  | £30,000                 | £30,000                      | No award of grant recommended          |
| 2. | Erskine Street Pilot Study: Phase 2 | Planning & Transportation Dept   | Stobswell                                    | Phase 2 of this programme proposes the introduction of a tenement management scheme that will try to ensure the long-term sustainability of the street. Phase 2 will act as a pilot study for addressing tenement management issues in Stobswell and across the City, as well as ensuring that Phase 1 of this programme which involved installing high specification external close entry door and communal entry systems is well maintained and managed.   | £25,000                 | £25,000                      | £25,000                                |
| 3. | Access All Areas                    | Partnership Group: NRDD, Education & Social Work Depts, Frenz Without Frenzy | Whitfield Mill O'Mains Dalclaverhouse Fintry | <p>Access All Areas was previously awarded a SIP 2 grant for a pilot project to develop services for young people with emotional and behavioural difficulties in order to promote their social inclusion. The pilot study has had success and the project is seeking to broaden out and continue over a longer period.</p> <p>The Grants Sub Group has assessed that the sustainability of the project will be enhanced by the identification of other funders. For this reason an award of £10,000 is recommended, subject to match funding of £10,000 being identified from other sources.</p> | £46,160                 | £46,160                      | £10,000                                |
| 4. | Stobswell Youth Strategy            | Stobswell Youth Issues Group   | Stobswell                                    | Proposal to recruit a Development Worker and other costs to establish a Youth Advisory Group that will develop youth issues and activities over the next 2 years.  | £12,000                 | £12,000                      | £8,000 (9 months)                      |
| 5. | Fintry North Youth Project          | Abertay Housing Association  | Fintry                                       | <p>Fintry North Youth Project has been established at 20 Grampian Gardens by Abertay Housing Association. The project previously received a SIP 2 grant during 2001/2002 and is now seeking to continue to continue beyond its pilot period. The project offers youth facilities for young people in the Fintry North area.</p> <p>The Grants Sub Group has recommended an award of grant for staffing costs only, and recommends that other sources of funding be identified towards administration, property and other costs.</p>  | £29,136                 | £29,136                      | £12,587 (9 months)                     |

|     | Title                                 | Applicant Group                | Target Area(s)               | Description & Assessment Points  | Total Cost £       | Grant Requested £ | Grant Recommended 2002/2003   |
|-----|---------------------------------------|--------------------------------|------------------------------|--|--------------------|-------------------|-------------------------------|
| 6.  | Douglas – Environmental (Lea Rig)     | Neighbourhood Service Team     | Douglas                      | Grant funding requested towards cost of environmental improvements following the forthcoming demolition of the Lea Rig pub. It is anticipated that up to £90,000 will be identified towards the cost of this project from other sources.   | £90,000 (estimate) | £30,000           | £10,000                       |
| 7.  | Douglas – Community Safety            | Neighbourhood Service Team     | Douglas                      | Grant requested towards the cost of improved lighting, pathways, fencing and anti-vandalism measures at various locations in the Douglas area.<br><br>The Grants Sub Group recommends that this application be deferred meantime subject to confirmation of the exact location of proposed security measures to confirm eligibility, and also confirmation of Housing Departments funding contribution towards the project.  | £60,000            | £30,000           | Deferred                      |
| 8.  | Fintry Village Square                 | Finmill Community Safety Panel | Fintry                       | Grant requested for environmental improvements at the junction of Fintry Road/Fintry Crescent.<br><br>Grant was previously awarded during 2001/2002. Due to delays in the project implementation, the allocation of SIP grant has now been transferred to financial year 2002/2003.  | £71,640            | £20,000           | £20,000                       |
| 9.  | Camperdown Church (Security Measures) | Camperdown Church              | Charleston                   | Grant requested for the purpose of installing security fencing around Camperdown Church.<br><br>This application was previously rejected by the Grant Sub Group (refer report 208-2002, NRD Committee, 11 March 2002) due to no match funding being secured. The Fabric and Property Committee of the Presbytery of Dundee has now confirmed that it will allocate £8,000 towards the cost of fitting the security fencing at the church. Given this new information, the Grants Sub Group now recommends the grant allocation of £8,000 towards the cost of the fencing.  | £16,000            | £8,000            | £8,000                        |
| 10. | Menzieshill Environmental Initiative  | Housing Department             | Menzieshill (eligible areas) | Grant requested for the installation of new fencing at the rear of properties in Forth Crescent, Menzieshill. This is to improve security for drying greens at the rear of properties.<br><br>The Grants Sub Group has not recommended an award of grant for the following reasons: <ul style="list-style-type: none"> <li>• There is no commitment of match funding from Housing Department or other sources</li> <li>• Grants Sub Group is not confident that the proposal is part of a strategic approach to security issues in the eligible area</li> <li>• Grants Sub Group is not confident that the proposal has community priority</li> </ul> Subject to addressing the above points the Grants Sub Group has advised the applicant that the application may be re-submitted for consideration as a SIP 2 Small Grant 2002/2003. | £9,425             | £9,425            | No award of grant recommended |

|     | Title                                  | Applicant Group                                | Target Area(s)   | Description & Assessment Points  | Total Cost £ | Grant Requested £ | Grant Recommended 2002/2003   |
|-----|--|--|------------------|--|--------------|-------------------|-------------------------------|
| 11. | St Mary's Community Flat               | Ardler Child & Family Centre, Social Work Dept | St Mary's        | <p>Grant requested towards the cost of refurbishing a council owned flat for community use in St Mary's. Grant also requested for the cost of annual rental and running costs.</p> <p>The Grants Sub Group has recommended an award of £8,000 only towards the cost of refurbishing the flat, subject to confirmation of annual running costs. The Grants Sub Group also recommends that a meeting be arranged between stakeholders to discuss and identify a sustainable source for revenue costs for this initiative.</p>  | £12,076      | £12,076           | £8,000                        |
| 12. | Twa Semis – Internet Café (Charleston) | Charleston Neighbourhood Centre                | Charleston       | <p>Grant requested towards staffing costs in order to enable the project to open in the evenings on a regular basis. The Grants Sub Group has not recommended an award of grant for this project for the following reason:</p> <ul style="list-style-type: none"> <li>The project has recently been awarded £72,000 through Children in Need for the purpose of providing additional staffing resources to enable the project to open in the evenings. Given this fact and due to the limited resources in SIP 2 funding for 2002/2003 the application does not have sufficient priority.</li> </ul>   | £3,120       | £3,120            | No award of grant recommended |
| 13. | Parents and Children Together          | Scottish Pre School Play Association           | Most SIP 2 areas | <p>Grant requested to employ a Development Worker for 2 years to work with the 0-3 age range in the toddler groups and play groups in SIP 2 areas to provide direct support and information to the families and young children and to provide relevant resources.</p> <p>The Grants Sub Group recognises the value of supporting parents in the provision of non-statutory childcare; however, the Sub Group has not recommended an award of grant for the following reason:</p> <ul style="list-style-type: none"> <li>Due to the limited resources in the SIP 2 funding programme 2002/2003 the application does not have sufficient priority against other bids.</li> </ul> | £20,793      | £20,793           | No award of grant recommended |
| 14. | Connect One                            | Social Work Department                         | All SIP 2 Areas  | <p>Grant requested to meet costs of employing two "Community Connectors" to identify and engage with people with learning disabilities who need help to engage in employment or in leisure or education activities.</p> <p>The Grants Sub Group has not recommended an award of funding for the following reason:</p> <ul style="list-style-type: none"> <li>This proposal is unsustainable through SIP 2 funding and therefore given limited funding in the SIP 2 programme 2002/2003 and lack of funding from other sources for this project, the proposal does not have sufficient priority over other applications.</li> </ul>   | £50,000      | £50,000           | No award of grant recommended |

|     | <b>Title</b>          | <b>Applicant Group</b>                             | <b>Target Area(s)</b> | <b>Description &amp; Assessment Points</b>   | <b>Total Cost<br/>£</b> | <b>Grant Requested<br/>£</b> | <b>Grant Recommended<br/>2002/2003</b> |
|-----|-----------------------|--|-----------------------|--|-------------------------|------------------------------|--|
| 15. | Accreditation Project | Neighbourhood Resources and Development Department | Douglas               | <p>The Accreditation Project provides support to individuals in the SIP areas to accredit their voluntary and community activity. The project has SIP 1 funding to 31 March 2003; however, an additional allocation is required for 2002/2003 to ensure that its continuing work in the Douglas area is sustained up to the end of the project. The future sustainability of the project has been ensured through the establishment of the new Adult Learning Teams, which will be assuming responsibility for accreditation when the existing project comes to an end.</p> <p>The approved funding is to December 2002 only. Total funding has been adjusted to reflect this (Social Inclusion Partnerships 1 and 2).</p> | £7,844                  | £7,844                       | £7,844                                 |
|     |                       |  |                       |  |                         | <b>Total</b>                 | <b>£109,431</b>                        |



## NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

## SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS

| Ref     | Applicant Group                                | Target Area                      | Description   | Total Cost<br>£ | Amount<br>Requested<br>£ | Recommendation   |
|---------|--|----------------------------------|---|-----------------|--------------------------|--|
| S1SG/10 | Dundee Age Concern                             | City Wide                        | Grant requested to fund health-promoting activities for the elderly using the Dundee Age Concern Five Ways Club. This includes Tai Chi, Keep Fit, Reflexology etc. numbers attending approximately 30 for each session.<br><br>The Grants Sub Group has not recommended an award of grant for the following reason: <ul style="list-style-type: none"> <li>The application was considered ineligible for funding because of 78 clients identified for the activities only 3 clients were residents in the eligible SIP 1 areas</li> </ul> | 4,100           | 4,100                    | No award of grant  |
| S1SG/14 | Maxwelltown Information Centre                 | Hilltown                         | Grant requested for the purchase of office equipment to enable proper resources for groups supported by the Centre.   | 303             | 303                      | Award grant of £303  |
| S1SG/15 | Bridges  | All SIP 2 Areas                  | Grant requested to support the Bridges Project, which provides emergency funding payments to those who are unable to access benefits through Social Security. This is a continuing project, which SIP has supported previously.   | 2,500           | 2,500                    | Award grant of £2,500  |
| S1SG/16 | Mid Craigie & Linlathen Youth Summer Programme | Mid Craigie/ Linlathen           | Grant requested for costs associated with the Mid Craigie/Linlathen Youth Summer Programme, which will be held between 1 July and 30 August. Costs include staffing, arts materials, transport, hospitality and summer activities.  | 9,230           | 4,248                    | Award grant of £3,000  |
| S1SG/17 | Mains Child & Family Centre                    | Kirkton/ Mill O'Mains/ Trottick  | Grant requested for the cost of running a weekly exercise class benefiting up to twenty people per session. Costs include aerobic instructor and crèche.  | 1,050           | 705                      | Award grant of £705  |
| S1SG/18 | Wurzburg Youth Visit                           | Hilltown/ Mid Craigie/ Linlathen | Grant requested to meet travel costs for 12 young people and staff to undertake an exchange visit to Wurzburg. SIP costs requested are for minibus travel, flights and train fares.   | 8,543           | 3,470                    | Award grant of £3,470 subject to confirmation of eligibility (postcodes of young people) |
| S1SG/19 | Midlin Festival Committee                      | Mid Craigie/ Linlathen           | Grant requested for costs associated with the Midlin Festival, which will take place on Saturday 24 August 2002. Costs include Summer Festival costs (£1,500) publicity and committee running costs.  | 3,100           | 1,850                    | Award grant of £1,850  |

| Ref           | Applicant Group                          | Target Area           | Description   | Total Cost<br>£ | Amount Requested<br>£ | Recommendation                         |
|---------------|--|-----------------------|---|-----------------|-----------------------|--|
| S1SG/20       | Fun Time in Kirkton                      | Kirkton               | Grant requested to meet costs associated with the Fun Time in Kirkton. Costs include travel and admission fees to a number of holiday venues (e.g. Loudoun Castle). Costs also requested for a two-week programme of summer positive play activities to be held at Sidlaw View Primary School for three weeks; however, these costs are likely to be funded from the Kirkton/Ardler Youth Strategy. | 5,528           | 3,608                 | Award grant of £1,440 for summer trips |
| S1SG/21       | Access to Learning                       | Hilltown              | Grant requested to meet the costs of an educational programme for ethnic minority parents and their children in the Hilltown area. The costs include educational resources, transport and hire of hall. The educational programme is built around the theme of animals.   | 530             | 330                   | Award grant of £330                    |
| S1SG/22       | Highwayman Summer Programme              | Hilltown              | Grant requested for costs associated with a summer programme at the Highwayman Centre. Costs include sessional staff, art materials, transport, hospitality, photographic development and group activities.   | 7,217           | 3,882                 | Award grant of £3,000                  |
| S1SG/24       | Mid Craigie/Linlathen Under 12's Project | Mid Craigie/Linlathen | Grant requested towards cost of summer programme activities, including staffing, trips, volunteer expenses, transport etc.  | 7,105           | 3,265                 | Award grant of £3,000                  |
| <b>Totals</b> |  |                       |   | <b>49,206</b>   | <b>28,261</b>         | <b>£19,598</b>                         |

|                                |                |
|--------------------------------|----------------|
| Total Available Fund           | <b>£45,000</b> |
| Less Grants Previously Awarded | <b>£ 8,334</b> |
| Less Grants Recommended        | <b>£19,598</b> |
| Balance Remaining              | <b>£17,068</b> |

## NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

## SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS

| Ref           | Applicant Group                            | Target Area     | Description   | Total Cost<br>£ | Amount<br>Requested<br>£ | Recommendation |
|---------------|--|-----------------|---|-----------------|--------------------------|----------------|
| S2SG/7        | Bridges                                    | All SIP 2 Areas | Grant requested to support the Bridges Project, which provides emergency funding payments to those who are unable to access benefits through Social Security. This is a continuing project, which SIP has supported previously.   | 5,000           | 5,000                    | £5,000         |
| S2SG/9        | The Steeple Church - Exodus Summer Project | All SIP 2 Areas | Grant requested to develop on-going work with young people who congregate in the city centre, by the creation of a three-week summer project. The project seeks to enhance team- work skills, encourage active citizenship and increase awareness of information and other opportunities available to the young people.<br><br>The Grants Sub Group places a condition on this grant award that the project link with The Corner in order to insure complementary work with young people in the city centre. The Neighbourhood Resources Department will meet with both projects to ensure this condition is fulfilled prior to release of grant. | 8,416           | 5,000                    | £5,000         |
| <b>Totals</b> |  |                 |   | <b>£13,416</b>  | <b>£10,000</b>           | <b>£10,000</b> |

|                                |                |
|--------------------------------|----------------|
| Total Available Fund           | <b>£45,000</b> |
| Less Grants Previously Awarded | <b>£ 7,571</b> |
| Less Grants Recommended        | <b>£10,000</b> |
| Balance Remaining              | <b>£27,429</b> |