

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 21 FEBRUARY 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 55-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
18-533 - Hilltown - Various Sites - Window Replacements	Construction Services
20-502 - Kirk Street MSD - Communal Stair Lighting Upgrade	Construction Services

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Author: Craig Muir

Robin Presswood
Executive Director of City Development

NM/CM/KAS

9 February 2022

Dundee City Council
Dundee House, Dundee

This page is intentionally left blank

APPENDIX 1

PROJECT	Hilltown - Various Sites - Window Replacements	
PROJECT NUMBER	18-533	
PROJECT INFORMATION	The works comprise the renewal of windows and external doors and replacement with new UPVC double glazed units to 64 houses. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	May 2022 March 2023	
TOTAL COST	Contract	£498,005.93
	Non contract allowances	£10,000.00
	Fees	<u>£50,000.00</u>
	Total	<u>£558,005.93</u>
FUNDING SOURCE	Capital Plan 2022-27, Building Strong Communities Housing HRA, Free from Serious Disrepair	
BUDGET PROVISION & PHASING	2018-2021	£10,867.50
	2021/2022	£25,000.00
	2022/2023	£522,138.43
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract	
	Contractors	Submitted Tender
	Construction Services	£498,005.93
RECOMMENDATION	Acceptance of Offer	
SUB-CONTRACTORS	Scaffolding – Dundee Plant Scaffold TV Aerial & Satellite Wok – John Ross Smart Home Solutions	
BACKGROUND PAPERS	None	

PROJECT	Kirk Street MSD - Communal Stair Lighting Upgrade	
PROJECT NUMBER	20-502	
PROJECT INFORMATION	The works comprise the removal of existing lighting and associated wiring and controls to communal areas within the 2 Multi-Storey developments (Adamsons and Elders Court). Installation of new central battery units, distribution equipment, wiring and general and emergency lighting.	
ESTIMATED START AND COMPLETION DATES	April 2022 March 2023	
TOTAL COST	Contract	£975,397.74
	Non contract allowances	£10,000.00
	Fees	£97,500.00
	Total	<u>£1,082,897.74</u>
FUNDING SOURCE	Capital Plan 2022-27, Building Strong Communities Housing HRA, Health, Safety and Security	
BUDGET PROVISION & PHASING	2021/2022	£78,000.00
	2022/2023	£1,004,897.74
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract	
	Contractors	Submitted Tender
	Construction Services	£975,397.74
RECOMMENDATION	Acceptance of Offer	
SUB-CONTRACTORS	Hole Coring - GT Diamond Drilling Asbestos Removal - Gowrie Contracts Ltd	
BACKGROUND PAPERS	None	

APPENDIX 2**HILLTOWN - WINDOW REPLACEMENT – LIST OF ADDRESSES**

28 Hill Street – G/2, 1/2, 2/2

30 Hill Street – 30 G/1, G/2, 1/2, 2/1

32 Hill Street - 1/1, 2/1, 2/2

31 Kinghorne Road – G/1, G/2, 1/1, 1/2, 2/1, 2/2

33 Kinghorne Road – G/1, 1/2, 2/1, 2/2

35 Kinghorne Road - G/1, G/2, 1/1, 1/2 , 2/1, 2/2

1B Constitution Street – G/0, 1/0, 2/0

61 Rosebank Street – G/1, G/2, 1/1, 1/2, 2/1

7 Constitution Street – G/1, G/2, 1/2, 2/1

1 Ogilvie Road – G/1, 1/2, 2/2

3 Ogilvie Road - G/0, 1/0

59 Hilltown – 1/0, 2/0, 3/0

69 Hilltown – 1/0, 2/0, 3/0

203A Hilltown – 1/1, 2/2, 3/1

211A Hilltown – 1/1, 1/2, 2/1, 2/2, 3/1

70, 72, 76, 78, 84, 92, 104, 108, 114, 124, 128 and 132 Dudhope Street

This page is intentionally left blank