

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
18 AUGUST 2003**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – CONFIRMATION OF FUNDING 2003/2004
AND ALLOCATION OF RESOURCES AND SMALL GRANTS 2003/2004**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 543-2003

1.0 PURPOSE OF REPORT

- 1.1 This report notes the allocation of funding for SIP 1 and SIP 2 from Communities Scotland.
- 1.2 This report makes recommendations for the allocation of SIP 1 and SIP 2 funding for the financial year 2003/2004.
- 1.3 Notes the transfer of SIP 1 Core budget of £25,000 to small grants.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 9 of this report.
- 2.2 instructs officers to proceed with implementation of these proposals, and conditions contained in Appendix B.
- 2.3 approves the SIP 1 and SIP 2 small grants detailed in Appendices C and D.

3.0 FINANCIAL IMPLICATIONS

- 3.1 SIP 1 and SIP 2 Expenditure 2003/2004.

	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,347,621	£2,083,191	£ 101,963	£ 162,467
Social Inclusion Partnership 2	£ 209,000	£ 209,000	£ -	£ -
Total	£2,556,621	£2,292,191	£101,963	£ 162,467

- 3.2 Provision has been made in the Social Inclusion Partnership fund section of the Neighbourhood Resources and Development Revenue Budget 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

6.0 BACKGROUND

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. These programmes are:

6.2 Social Inclusion Partnership 1 – covering Ardler, Kirkton, Mid Craigie /Linlathen and the Hilltown. The programme was approved in November 1996 and has the potential to run up to 31 March 2007.

6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:

- Empowerment
- Prosperity
- Stability
- Sustainability

6.4 The second programme, Social Inclusion Partnership 2, is restricted to those areas of multiple deprivation in Dundee which fall outwith Social Inclusion Partnership 1 areas.

7.0 THE DECISION MAKING PROCESS

7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.

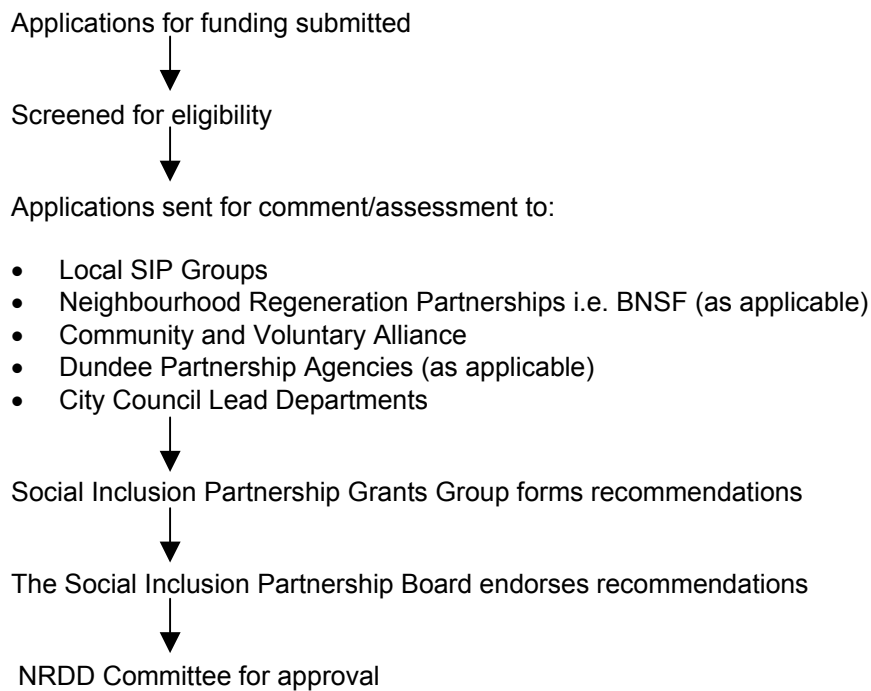
7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.

7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.

7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.

7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.

7.6 The decision-making process in relation to SIP funding applications is as follows:



7.7 Each funding application has also been assessed against a range of specific criteria under the following headings:

- Quality of project proposal
- Strategic relevance
- Resourcing factors
- Project Management

8.0 KEY ISSUES

8.1 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These including the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.2 All major projects, which applied for extension funding were subject to an evaluation carried out either by an officer of the relevant lead department or an external evaluator. These evaluations were submitted and were considered as part of the assessment and decision-making process. Where relevant, the recommendations by evaluators will be taken into account by projects during any extension funding period, as a condition of grant. Where a full evaluation was not carried out, action was taken to ensure that those assessing the funding applications were fully aware of the activities of the project.

9.0 PROPOSALS

9.1 Revenue Expenditure Proposals – Social Inclusion Partnership 1 (Appendix A).

9.1.1 The following proposals are recommended for funding from the SIP 1 Core Grant:

SIP 1 New Applications totalling £76,963

- Linking Education and Disability - £16,693
- Happyhillock Road Environmentals - £60,000

Appendix B provides further details for the project listed above.

9.2 SIP 1 Small Grants (Appendix C). Value of Recommendation £19,693

9.3 SIP 2 Small Grants (Appendix D). Value of Recommendation £4,851

10.0 CONSULTATION

10.1 Consultation has taken place with the Chief Executive, the Depute Chief Executives (Finance) and (Support Services), Directors of Planning and Transportation, Leisure and Arts and Housing.

10.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

11.0 BACKGROUND PAPERS

11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

Stewart Murdoch
Head of Communities

8 August 2003

APPENDIX A

REPORT TO : NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE –
18 AUGUST 2003

REPORT ON : SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2003/04 & 2004/05

REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO : 543-2003

<u>PROJECT TITLE</u>	FINISH DATE	2003/2004		2004/2005	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)
Brooksbank Handyman/Steward	31.03.04	5,812			
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118			
Building The Future - Dundee International Women's Centre	31.03.04		19,229		
Community Development & Health	31.03.04	51,563			
Construction Pre Apprentice Training Initiative	31.03.04	10,000			
Dundee Anti Poverty	31.03.04	56,039			
Dundee Energy Efficiency	31.03.04	23,003			
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	11,716	11,716		
Fintry North Youth Project	31.03.04			17,502	
Happyhillock Road Environmentals	31.03.04	60,000			
Hilltown Childcare Services	31.03.04	70,070			
Kirkton Communal Lounge	31.03.04	51,689			
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	36,800			
'Know The Score' Peer Education Project (Substance Misuse)	31.03.04	28,371	28,371		
Learning Around	31.03.04	101,384			
Mid Craigie Parish Project - Relocation	31.03.04	59,997			
Mid Craigie Parish Project Shopping Service Day	31.03.04	6,128	6,128		
Money Advice Support Team	31.03.04	141,489			
Older People Engaging Needs (OPEN)	31.03.04	25,000			
The Corner	31.03.04	63,101	27,044		
Sheltered Housing Shopping Scheme	31.03.04	22,459	3,277		
Small Grants Fund	31.03.04	75,000	16,498		
Stobswell Youth Strategy	31.03.04			12,950	
Training Skills for Employment	31.03.04	83,162			
PROJECTS ENDING FINANCIAL YEAR 2004/2005					
Access to Learning	31.03.05	27,217		27,217	
Community Volunteering Project	31.03.05	43,902		43,902	
Dundee Business Support Group	31.03.05	26,516		26,516	
Dundee City Credit Union	31.03.05	25,352		8,362	
Dundee Employment & Aftercare Project - Training Officer	31.03.05	10,736		10,736	
Dundee Employment Aftercare Project	31.03.05	113,038		113,038	
Enterprise Advice Project	31.03.05	45,798		45,798	
Linking Education and Disability (LEAD) in Dundee	31.03.04	16,963		29,228	
Mid Craigie/Linlathen Integrated Under 12s	31.03.05	72,703		72,703	
Passport To Sport	31.03.05	41,624	4,119	21,624	
Womens Support & Training	31.03.05	41,460	17,768	41,461	
Youth Sports Development Project	31.03.05	103,655		77,741	
Youth Work Strategy Ardler/Kirkton	31.03.05	50,000		50,000	
Maxwelltown Information Centre	31.03.06	16,513			

PROJECTS ENDING FINANCIAL YEAR 2006/2007					
Community Capacity Project	30.09.06	51,173		51,173	
Dighty Environmental Group	30.11.06	10,527		10,527	
Dundee North Law Centre	30.11.06	91,484	39,173	90,284	
Highwayman Community & Youth Project	30.11.06	47,191		47,191	
Hilltown Outreach Translation Service	30.11.06	21,991		21,991	
SIP Implementation Team	30.11.06	209,444		209,444	
SIP Monitoring and Evaluation	30.11.06	53,276		53,276	
Administration Costs		58,690	5,225	56,268	5,225
Total Committed Expenditure		2,185,154	209,000	1,108,480	5,225
Amount Available After Above Proposals		162,467	0	1,239,141	203,775
Total Communities Scotland Approved Funding (Indicative Funding 2004/05)		2,347,621	209,000	2,347,621	209,000

* Communities Scotland funding for Financial Years 2003/04 and 2004/05 includes SIP1 Support Cost grant of £96,920.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (1)

Project Title: LEAD in Dundee
Sponsoring Body: LEAD Scotland (Linking Education and Disability)
Type of Application: New
Start Date: 1 September 2003
Target Area: SIP1 Areas

1. Description of Project

The project aims to provide opportunities for disabled students from SIP areas to access educational opportunities. The project seeks to connect the needs of disabled students with the aspirations of the Community Learning Plans for the SIP area. Through the recruitment of a group of volunteers disabled students will be supported through a programme that introduces them to potential educational opportunities and supports them in engaging with this.

2. Project Management

The project will be supported by LEAD's East of Scotland Project Manager. This will be augmented by the work of the local Organiser. Regular reports will provide the basis for monitoring and evaluation.

3. Partnership Assessment

There is support for this project and the connections between the Social Inclusion Partnership and the Community Learning Plans have been illustrated.

4. Sustainability

The long term future of the project will be dependent on the ability of LEAD as a national organisation to continue to access increasingly stable and diverse funding sources. It will also require the Community Learning Partnership to consider its commitment to disabled students.

5. Recommendations and Conditions

Support from September 2003 to March 2004 - £16,963
Support from March 2004 to March 2005 - £29,228

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (2)

Project Title: Happyhillock Road Environmentals – Happyhillock Shop Car Park

Sponsoring Body: Planning and Transportation Department, Dundee City Council

Type of Application: New

Start Date: 1 September 2003

Target Area: Mid Craigie and Linlathen

1. Description of Project

Improvement to the car park area at the Happyhillock Shopping Centre.

2. Project Management

The project will be managed by the Dundee City Council Planning and Transportation Department.

3. Partnership Assessment

The project has support subject to the production of detailed drawings, a programme of local consultation and assessment by the SIP grant awards process.

4. Sustainability

The project will be carried out during 2003/2004, 2004/2005. SIP funding will support activity in 2003/2004. The SIP contribution of £60,000 will be 'matched' by £55,000 from Scottish Enterprise Tayside and £5,000 from local shopkeepers. This project will make a big contribution to the overall physical regeneration of the area.

5. Recommendations and Conditions

Support from September 2003 to March 2004 subject to the conditions outlined in item 3 above.

NRD COMMITTEE

19 AUGUST 2003

SIP 1 Small Grants

Total Fund Available - £75,000

Ref	Applicant	Area	Initiative	Full Amount £	Grant Requested £	Grant Awarded £
S1SG/13	Neighbourhood Centre Management Group	Kirkton	To renovate room into adult learning area	3,710	3,710	3,710
S1SG/30	Ardler Karate Club	Ardler	Contribution to publicity and community events	1,150	1,150	500
S1SG/31	Green Ardler	Ardler	Series of training events on maintaining local gardens	960	960	960
S1SG/33	'Toddle Tots'	Kirkton	Support for the activities of mother and toddler group.	700	700	500
S1SG/34	Hub Job Shop	Mid Craigie/ Linlathen	Materials for the provision of a series of Job Shops.	1,505	1,505	1,505
S1SG/35	Highwayman Youth and Community Centre	Hilltown	Repairs to Highwayman Roof.	3,746	3,746	3,746
S1SG/36	Downfield South Craft Group	Kirkton	Materials and storage facilities.	669	669	669
S1SG/37	Ardler Child and Family Centre	Ardler	Year long programme of activity.	2,000	2,000	2,000
S1SG/39	Kirkton Health Day Group	Kirkton	A day of health activities in Kirkton.	377	377	377
S1SG/40	'Near Not Dear' Food Co-op	Kirkton/All SIP 1	Running costs and volunteer expenses.	2,505	2,505	2,505
S1SG/41	Hub	Mid Craigie/ Linlathen	Christmas activities.	450	450	450
S1SG/57	Ardler Job Shop	Ardler	Cost of running Job Shop.	4,750	4,750	2,771
TOTAL				22,522	22,522	19,693

Total Available Fund 2003/2004 **£ 75,000**

Previously allocated **£ 36,700**

Less Recommendations **£ 19,693**

Remaining Balance **£ 18,607**

**NRD COMMITTEE
18 AUGUST 2003**

SIP 2 Small Grants

Ref	Applicant	Area	Initiative	Full Amount £	Grant Requested £	Grant Awarded £
S2SG/9	Dundee Crisis Pregnancy Trust	Whitfield/SIP 2	Costs towards running costs and volunteers expenses.	2,463	1,800	1,800
S2SG/10	Discovery Amateur Boxing Club	Craigie	Running costs of the group.	2,650	2,650	No Award <ul style="list-style-type: none"> ▪ Outwith SIP ▪ Other potential sources of funding
S2SG/11	Finmill Centre Management Committee	Fintry	Resource Assistant costs – Out of School Clubs.	861	861	No Award <ul style="list-style-type: none"> ▪ Other potential sources of funding ▪ Lack of resources
S2SG/12	Stobswell Family Support Group	Stobswell	12 week healthy eating course for 16 families.	890	890	890
S2SG/13	Whitfield Inclusion Group	Whitfield	Costs towards out and about environmental events.	315	315	315
S2SG/15	Mill O' Mains Residents Association	Mill O' Mains	Cost towards Street Party.	1,400	800	800
S2SG/16	Fun Day Co-ordinating Group	St Marys	St Marys Fun Day	1,600	1,600	1,046
TOTAL				10,179	8,916	4,851

Total funds available in 2003/2004 £ 16,498

Previously Allocated £ 11,647
Less Recommendation £ 4,851
Remaining Balance £ 0,000