

**REPORT TO: Education Committee - 18 September 2006**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 539-2006**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| <b>Project Reference</b> | <b>Project</b>                           | <b>Contractor</b>        | <b>Tender Amount</b> | <b>Total Amount</b> | <b>Finance Available</b> |
|--------------------------|--|--------------------------|----------------------|---------------------|--------------------------|
| 06-6006                  | Craigie High School - Re-roofing Phase 2 | Dundee Contract Services | £114,565.50          | £129,683.50         | £130,000.00              |

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
8 September 2006**

**539-2006**

**EDUCATION COMMITTEE - 18 SEPTEMBER 2006**

|                                       |   |                    |
|---------------------------------------|---|--------------------|
| <b>CLIENT</b>                         | Education   |                    |
| <b>PROJECT REFERENCE</b>              | 06-6006   |                    |
| <b>PROJECT</b>                        | Craigie High School   |                    |
| <b>DESCRIPTION OF WORKS</b>           | Re-roofing Phase 2<br>Stripping off existing roof covering and applying new felt roof finish to the Assembly Hall / Music Area block. |                    |
| <b>TOTAL COST</b>                     | Several Works   | £114,565.50        |
|                                       | Allowances  | £15,118.00         |
|                                       | <b>TOTAL</b>  | <b>£129,683.50</b> |
| <b>FUNDING SOURCE</b>                 | Capital   |                    |
| <b>BUDGET PROVISION &amp; PHASING</b> | 2006/2007   | £130,000.00        |
| <b>ADDITIONAL FUNDING</b>             | None  |                    |
| <b>REVENUE IMPLICATIONS</b>           | Annual capital financing costs  | £11,352.00         |
| <b>LOCAL AGENDA 21</b>                | None  |                    |
| <b>EQUAL OPPORTUNITIES</b>            | None  |                    |
| <b>TENDERS</b>                        | Negotiated offer<br>1 Dundee Contract Services  | £114,565.50        |
| <b>RECOMMENDATION</b>                 | Acceptance of offer   |                    |
| <b>ALLOWANCES</b>                     | Contingencies   | £3,000.00          |
|                                       | Planning Supervisor   | £1,118.00          |
|                                       | Professional Services   | £11,000.00         |
|                                       | <b>TOTAL</b>  | <b>£15,118.00</b>  |
| <b>SUB-CONTRACTORS</b>                | None  |                    |
| <b>BACKGROUND PAPERS</b>              | None  |                    |