

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee**

**DATE: 22 October 2007**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 538-2007**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
07-015	Brown Street Kennels - New Build	George Martin Builders Ltd., Dundee	£220,000.00	£250,000.00	£250,000.00
07-536	Linlathen 1st Development - Roof Replacement Phase 3	Dundee Contract Services	£72,257.65	£80,195.65	£80,195.65

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
15 October 2007**

**538-2007**

HOUSING, DUNDEE CONTRACT SERVICE AND ENVIRONMENTAL SERVICES COMMITTEE - 22 OCTOBER 2007

<b>CLIENT</b>	Environment Services	Housing
<b>PROJECT REFERENCE</b>	07-015	07-536
<b>PROJECT</b>	Brown Street Kennels New Build	Linlathen 1st Development Roof Replacement Phase 3
<b>DESCRIPTION OF WORKS</b>	Provision of a single storey kennel facility for 15 dogs along with a vet's room, reception and other ancillary and office accommodation.	Renewal existing tile roof covering and associated works to 8 cottages and one block containing 4 flats at Blacklock Crescent and Fountainbleau Drive. None of the properties are in the demolition programme
<b>TOTAL COST</b>	Several Works £220,000.00 Allowances £30,000.00 <b>TOTAL</b> <u>£250,000.00</u>	Several Works £72,257.65 Allowances £7,938.00 <b>TOTAL</b> <u>£80,195.65</u>
<b>FUNDING SOURCE</b>	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2007/2008 and 2008/2009 £250,000.00	
<b>ADDITIONAL FUNDING</b>	None	There is an allocation of £126,000 in the Capital Plan in 2008/09 for this project. Due to the increased capital receipts anticipated in 2007/08 the project has been brought forward £80,195.65
<b>REVENUE IMPLICATIONS</b>	None	The renewal of the roof tiles will reduce future maintenance costs and lead to revenue savings.
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Partnering project: AMP not to exceed 1 George Martin Builders Ltd., Dundee £220,000.00	Negotiated contract 1 Dundee Contract Services £72,257.65
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Service connections £6,500.00 Building Warrant £1,500.00 Professional Services £22,000.00 <b>TOTAL</b> <u>£30,000.00</u>	CDM Co-ordinator £746.00 Professional Services £7,192.00 <b>TOTAL</b> <u>£7,938.00</u>
<b>SUB-CONTRACTORS</b>	None	None
<b>BACKGROUND PAPERS</b>	Reference is made to Article VIII of the minutes of the Housing, Dundee Contract Services and Environment Services Committee held on 25 June 2007 when the committee agreed that a new kennels facility is to be built at a total project cost of £250,000.	None