

**REPORT TO: ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE -
18th SEPTEMBER 2006**

REPORT ON: SUPPLY OF REPLACEMENT FORKLIFT

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 534-2006

1.0 PURPOSE OF REPORT

- 1.1 To seek authority to purchase a replacement forklift-truck for use at the Marchbanks Recycling Plant within the Waste Management Department.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the committee accept the offer from Finning Material Handling, Staffordshire amounting to £19,520 (including trade-in of existing unit).

3.0 FINANCIAL IMPLICATIONS

- 3.1 The total cost of the machine is £19,520. Provision for this expenditure has been made in the Waste Management Department's Capital Budget for 2006-07.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 Under the Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6.0 MAIN TEXT

- 6.1 The Recycling Plant at Marchbanks handles a range of materials for recycling (including glass, paper, aluminium cans etc) and these materials require to be handled and loaded onto vehicles for processing.
- 6.2 One of the two existing forklifts is now beyond economic repair and is in need of replacement.
- 6.3 Tenders were sought from suppliers for a replacement unit. Suppliers were asked to provide a discount for the trade in of the machine being replaced. A summary of the tenders is attached. The machine recommended is marginally more expensive than two of the alternatives, however extensive demonstration trials were carried out on-site and the machine recommended was proved to offer the best safety features.

7.0 CONSULTATION

- 7.1 The Chief Executive
Depute Chief Executive (Finance)
Depute Chief Executive (Support Services)

8.0 BACKGROUND PAPERS

- 8.1 None.

Jim Laing
Head of Waste Management

31st August 2006

Appendix

Dundee City Council - Waste Management Department

Summary of Tenders - 2.5 tonne Forklift

Quotation No.	Company Name & Address	Specification of Machine offered	Cost (including delivery)	Comments
1.	Finning Materials Handling, Cannock, Staffordshire	Caterpillar GP25N	£19,520	Recommended Best safety features on hydraulic & transmission controls.
2.	Linde Material Handling, East Kilbride	Linde H 25T	£21,694	
3.	Carrylift Materials Handling, Bellshill, Lanarkshire.	Nissan DX	£18,847	
4.	Barloworld Handling Ltd, Cumbernauld.	Hyster H2.5FT-ADV	£18,567	