

DRAFT

**REPORT TO:** LEISURE AND COMMUNITIES - 18 SEPTEMBER 2006  
**REPORT ON:** TENDERS RECEIVED BY CITY ENGINEER  
**REPORT BY:** CITY ENGINEER  
**REPORT NO:** 532-2006

**1 PURPOSE OF REPORT**

1.1 This report details a tender received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04352	Dawson Park Floodlighting	DC Lighting Services	£36,800.74	£50,000.00	£50,000.00
<b>Total</b>					

**3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

**4 CONSULTATIONS**

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

**5 BACKGROUND PAPERS**

5.1 None.

**6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tender is included on the attached sheet.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer

KL/GES/ADB/KM

7 September 2006

Dundee City Council  
Tayside House  
Dundee

CLIENT	Leisure and Communities	
PROJECT NUMBER PROJECT	P04352 Dawson Park Floodlighting	
TOTAL COST	Contract	£36,800.74
	Non Contract Allowances	£7,699.26
	Fees	<u>£5,500.00</u>
	Total	£50,000.00
FUNDING SOURCE	Leisure and Communities Capital 2006/2007	
BUDGET PROVISION & PHASING	£50,000	
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21 IMPLICATIONS	Key Theme No 12 - Opportunities for Culture, Leisure and Recreation are readily available to all. Provision of lighting will allow for increased use of the facility.	
TENDERS	DC lighting services currently provide Leisure and Communities with all maintenance services associated with sports facilities external lighting. On the instruction of the Director of Leisure and Communities a quotation was sought from DC Lighting Services which is reported below	
	DC Lighting Services	£36,800.74
RECOMMENDATION	To accept the offer from DC Lighting Services which is considered to offer best value.	
ALLOWANCES	Footpath resurfacing allowances	£4,000.00
	Contingencies	£3,199.26
	Public Utilities	£500.00
	Professional Fees	£5,000.00
	Planning Supervisor	<u>£500.00</u>
	Total	£13,199.26
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	