REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE 17 JUNE 2002

REPORT ON: LEASE OF SHREDDING MACHINE

REPORT BY: DIRECTOR OF ENVIRONMENTAL AND CONSUMER PROTECTION

REPORT NO: 529-2002

1. PURPOSE

1.1 To authorise leasing arrangements for 1 shredding machine for use at the Baldovie waste recycling plant within ECPD.

2. **RECOMMENDATIONS**

2.1 It is recommended that the committee accept the offer from Ulster Engineering Ltd as highlighted in the attached summary.

3. FINANCIAL IMPLICATIONS

- 3.1 The annual leasing cost for the machine is estimated at £14,305 for the next six years.
- 3.2 Provision will be made in the 2003/2004 and subsequent years ECPD Revenue Budget for this expenditure.

4. DUNDEE 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5. EQUAL OPPORTUNITIES

5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6. MAIN TEXT

- 6.1 The Waste Transfer Station and Recycling Plant at Baldovie handles around 35,000 tonnes (annually) of skip and bulky waste. This material is sorted into combustible fuel for the DERL Waste to Energy Plant and recyclates. Residues to landfill are minimised. Around 1000 tonnes of scrap tyres of varying sizes are collected at the plant and this material is banned from landfill under the Landfill directive.
- 6.2 The use of a close shearing shredding machine allows the tyres to be finely shredded and the resulting rubber and steel casing can be used as fuel and recyclates.
- 6.3 Dundee City Council went out to tender in May 2002 to seek the best and most cost effective machine type.

Only one company submitted a tender. The machine tendered by Ulster Engineering has been trialled on an extended hire / demonstration and has proved to be very suitable.

7. CONSULTATION

7.1 The Chief Executive, Director of Finance and Director of Support Services have been consulted in the preparation of this report.

8. BACKGROUND PAPERS

8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

9.0 SIGNATURE

Director of Environmental and Consumer Protection Date:

Dundee City Council - Environmental & Consumer Protection Department

Summary of Tenders - Ref' - ECP/02/17

Tender number	Company Name & Address	Machine Offered	Purchase Price	Annual (est') Lease Fee	Delivery Period	Comments
1	Ulster Engineering Ltd, Cogry Mill, Ballycare, Co Antrim.	UE - 100	78,404 pounds	14,305 pounds	ex stock	All hire charges incurred will be reimbursed (approx 4,000 pounds)