

REPORT TO: LEISURE SERVICES COMMITTEE 21 JANUARY 2002

REPORT ON: BROWN TOURIST SIGNS TENDER FOR CAMPERDOWN COUNTRY PARK

REPORT BY: DIRECTOR OF LEISURE & PARKS

REPORT NO: 52-2002

1 PURPOSE OF REPORT

To gain the Committee's approval for the appointment of Dee-Organ Ltd to undertake the manufacture and erection of Brown Signs to Camperdown Country Park

2 RECOMMENDATIONS

It is recommended that the Committee approves the tender submitted by Dee-Organ Ltd for the amount of £11,155.00 plus £1,115.00 contingencies to undertake the manufacture and erection of Brown Signs to Camperdown Country Park.

3 FINANCIAL IMPLICATIONS

The total cost of these works including contingencies is £12,270.00 The following contributions have been agreed with the other parties involved:-

Dundee Ice Arena	£2,231.00
Downfield Golf Course	<u>£3,818.00</u>
Total	<u>£6,049.00</u>

A provisional agreement has been reached with Jungle Kids Play Centre for £2,136.00. The balance of £4,085.00 for the Camperdown Country Park and Clatto Reservoir elements can be met from the Leisure & Parks 2001/2002 Capital Budget.

4 LOCAL AGENDA 21 IMPLICATIONS

This report allows for the opportunities for culture, leisure and recreation to be readily available to all.

5 EQUAL OPPORTUNITIES

Equal Opportunities have been considered in the production of this report.

6 MAIN TEXT

- 6.1 To improve public access to Camperdown Country Park, including Clatto Reservoir, it is proposed to provide additional brown signs directing the public from the Kingsway to the main entrance to Camperdown Country Park and to Clatto Reservoir.

- 6.2 On first applying to the Scottish Executive Development Department, National Roads Directorate via BEAR Scotland for approval to alter the brown signs already on the trunk road, the Leisure & Parks Department were directed to incorporate Downfield Golf Course and Jungle Kids Play Centre on the signs. Both these facilities were also in the process of applying to the Scottish Executive Development Department, National Roads Directorate for approval to erect brown signs.
- 6.3 Dundee Ice Arena was also included on the signage as the Leisure & Parks Department were aware of its need to also have brown sign directions from the A90 Kingsway Trunk Road.
- 6.4 In conjunction with the Planning & Transportation Department, signage designs were developed from the A90 Kingsway Trunk Road to the main entrance to Camperdown Country Park, Dundee Ice Arena, Downfield Golf Course, Clatto Reservoir and Jungle Kids Play Centre.
- 6.5 Dundee Ice Arena, Downfield Golf Course and Jungle Kids Play Centre have contributed to the cost of the erection of the signs in a proportional manner to their inclusion on the individual signage.
- 6.6 Approval via BEAR Scotland for signage on the A90 Kingsway Trunk Road has been approved by the Scottish Executive Development Department, National Roads Directorate. Approval has also been gained from the Scottish Tourist Board for the use of the tourist signposting logo for all of the facilities involved in the signage.
- 6.7 Four companies were asked to tender for the manufacture and installation of the signage. All four contractors are approved by the Scottish Executive Development Department, National Roads Directorate.

Name	Received Tender	Arithmetically Checked Tender
Tayside Contracts Contracts House 1 Soutar Street Dundee	£28,226.29	£28,226.29
T R L Sign Erectors 3 Stoneybyres Court Oakmills, Hamilton ML3 9NW	£9,671.00	£9,671.00
Dee Organ Ltd 5 Sandyford Road Paisley Renfrewshire PA3 4HW	£9,460.00	£9,460.00

Merson Signs Ltd	£11,468.00	£11,468.00
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1 Law Place
Nerston Mains
East Kilbride
Glasgow G74 4QQ

On checking the tenders an error was found in the Bill of Quantities. The two lowest tenderers were asked to revise their figures accordingly.

After arithmetical checking Dee-Organ Ltd was found to be the lowest tenderer and the Committee is recommended to approve their tender of £11,155.00 plus 10% contingencies of £1,115.00

7 **CONSULTATION**

The Chief Executive, Director of Corporate Planning, Director of Finance, Director of Support Services and Director of Planning & Transportation have all been consulted on this paper.

8 **BACKGROUND PAPERS**

None

9 **SIGNATURE:**

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Director of Leisure & Parks

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Date