

REPORT TO: Leisure Services Committee of 21 August 2000
REPORT ON: Dundee Play Area Report 2000
REPORT BY: Director of Leisure and Parks
REPORT NO: 513-2000

1. **PURPOSE OF REPORT**

To seek approval of the detail costs for the implementation of Phase One, Play Area Report 2000.

2. **RECOMMENDATIONS**

2.1 It is recommended that the following detailed costs for Phase I of the Play Area Report 2000, received from the Leisure and Parks DSO, are accepted.

Play Area Removals	£36,887.65
Play Area Refurbishment's	£64,108.85
Contingencies	£10,500.00
Inventory Centred Management Systems	£6,479.72
TOTAL	<u>£117,976.22</u>

2.2 It is recommended that the Leisure and Parks DSO's, nominated suppliers and sub-contractor are approved.

3. **FINANCIAL IMPLICATIONS**

The costs can be met from the provision in the 2000/01 Leisure and Parks Department Capital Budget.

4. **LOCAL AGENDA 21 IMPLICATIONS**

4.1 The equipment that has been removed will be refurbished or re-used, where possible to improve other areas. The equipment and materials that are not being re-used will be recycled. This will ensure that removal of the play areas does not create a problem of excessive disposal of materials and the environmental implications that would result.

4.2 All materials have been sourced from renewable resources where possible. The seats are made of recycled plastic. The safety surfacing used will also be of recycled materials.

4.3 The resulting areas, whether a play area has been removed or refurbished, will be an improvement to the environment of Dundee.

5. **EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The refurbished play areas will be integrated as far as possible to ensure that people of all abilities will be able to access the facility and enjoy a fulfilling play environment along with their peers.
- 5.2 Facilities will be provided to interest children and young people of all ages.
- 5.3 All communities throughout Dundee will have access to high quality strategic play areas.

6. **MAIN TEXT**

- 6.1 The Leisure Services Committee approved a remit on 19 June 2000 instructing the Director of Leisure and Parks to proceed with detailed costs for the implementation of Phase One of the Play Area Report 2000 which was approved by the Leisure Services Committee on that date.
- 6.2 The Leisure and Parks DSO detailed costs are as follows:-

Play Area Removals - £36,887.65
Play Area Refurbishment's - £64,108.85
An allowance of £10,500.00 has been allowed for contingencies.
- 6.3 The Leisure and Parks DSO quotes are made up of the following nominated suppliers quotations and sub-contractor tender.

Nominated Specialist Suppliers Quotes

Hags Play Ltd Holwell Road, Kings Stagg Sturminster Dorset DT10 2BA	Supplier of Play Equipment & Safety Tiles	£23,659.80
Jupiter Play 28 Elliot Road Edinburgh EH14 1DU	Supplier of Play Equipment	£1,875.50
Glasdon UK Limited Preston New Road Blackpool Lancashire FY4 4UL	Supplier of Seats	£943.56
Tracey Timber Recycling Ltd Burnbrae Ltd Linwood PA3 3BD	Supplier of Safety Bark	£969.00

Hard Works Sub-Contractors

The following sub-contractors were approached for tenders in regard to the play equipment removal and hard landscaping:-

	<u>Removals</u>	<u>Refurbishment</u>	<u>Total</u>
RBS Muir Plant Hire & Contractor Jeanfield Cottage Strathmartine By Dundee	£30,080.00	£23,931.30	£54,011.30
Dundee Plant Company Ltd Longtown Street, Dundee	No submission	£31,706.80	-
Land & Building Services Burnside Mill, East Milnes Wynd, Dundee	£32,834.60	£23,474.74*	£56,309.34
Dundee Contract Services 353 Clepington Road, Dundee	No Submission	No submission	-
Martin Alan Construction Ltd "Limemount", 5 Dudhope Terrace, Dundee	No submission	No submission	-

*Land and Building Services tender had qualifications on the refurbishment element which would result in additional costs.

It is recommended that RBS Muir Plant Hire and Contractor is approved being the lowest tender received for the play equipment removal and hard landscaping sub-contract.

- 6.5 All 5 tenderers were also asked to quote for the supply and installation of 2 no. basketball posts from Base Leisure of Berhamstead, Hertfordshire, due to their large size. Only RBS Muir Plant Hire and Contractors quoted at a cost of £1,900.00. This is considered to be a fair and competitive price and the Committee is recommended to approve it.
- 6.6 The costs submitted by the Leisure and Parks DSO of £17,637.34 for the installation of play equipment and safety surfacing is considered to be fair and allows for the whole of Phase I to be implemented this Financial Year.
- 6.7 The tenders for the Bowtop Fencing to be used in the play areas will be the subject of a future report to Committee.
- 6.8 The Committee is advised that the Play Area Report is to be implemented over a 6 year phased programme. Phase II (2001/2002) will concentrate on the removal of all the play areas previously agreed for removal and will be subject of a report to a subsequent Committee.
- 6.9 The Committee is asked to approve the expenditure of £6,479.72 on an Inventory Centred Management System from Fujikura. This is a specialist supplier who has provided a fair and competitive quote, below budget projections. This will provide a PC based system with hand held computers for use out on site utilising tags that are placed on every piece of play equipment. Information will be stored in a desktop PC with programming and repair schedule reports generated. This system will allow the Leisure & Parks DSO to conform to part 7 of BSEN 1176:1998.

7. **CONSULTATION**

The Chief Executive, Directors of Support Services, Corporate Planning, Finance and Housing were all consulted on the contents of this report and are in agreement.

8. **BACKGROUND PAPERS**

Agenda Item IX of the Leisure Services Committee of 20 March 2000
Dundee Play Area Report 2000
Dundee Play Area Audit 1994
European Standard EM1176

9. **SIGNATURE**

..... Director of Leisure & Parks

..... Date