

REPORT TO: Housing Committee - 22 August 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 507-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-521	Wester Clepington 1st Development - Pitched Roof Replacement	Dundee Contract Services	£95,190.05	£104,390.05	£104,390.05
05-526	Lawton 1st Development - Pitched Roof Replacement Phase 4	Andrew Shepherd Construction Ltd, Forfar	£182,338.10	£195,443.10	£210,000.00
05-529	Taybank 1st Development - Roof Renewals - Phase 3	Raynor Roofing Ltd, Dundee	£144,911.52	£156,360.52	£190,000.00
05-573	Various Addresses - Controlled Entries 2005/2006	McGill Electrical Ltd, Dundee	£1,085,000.00	£1,208,100.00	£1,222,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
15 August 2005

507-2005

HOUSING COMMITTEE - 22 AUGUST 2005

CLIENT	Housing	Housing																
PROJECT REFERENCE	05-521	05-526																
PROJECT	Wester Clepington 1st Development Pitched Roof Replacement	Lawton 1st Development Pitched Roof Replacement Phase 4																
DESCRIPTION OF WORKS	Renewal of slate roof coverings with concrete tiles at 24 flats in 4 blocks at 1 Caird Terrace and 12,14 & 16 Caird Avenue. None of the properties are in the demolition programme	Renewal of slate and tile roof coverings with concrete tiles at 44 flats in 11 blocks at Glenogil Avenue and Glenclova Terrace. None of the properties are in the demolition programme																
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£95,190.05</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£9,200.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£104,390.05</td> </tr> </table>	Several Works	£95,190.05	Allowances	£9,200.00	TOTAL	£104,390.05	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£182,338.10</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£13,105.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£195,443.10</td> </tr> </table>	Several Works	£182,338.10	Allowances	£13,105.00	TOTAL	£195,443.10				
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TOTAL	£195,443.10																	
FUNDING SOURCE	Capital	Capital																
BUDGET PROVISION & PHASING	2005/2006 £100,000.00	2005/2006 £210,000.00																
ADDITIONAL FUNDING	Balance met from the overall budget for roof repairs £4,390.05	None																
REVENUE IMPLICATIONS	Renewal of the roofs will reduce future maintenance costs and lead to revenue savings	Renewal of the roofs will reduce future maintenance costs and lead to revenue savings																
LOCAL AGENDA 21	None	None																
EQUAL OPPORTUNITIES	None	None																
TENDERS	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Negotiated offer:</td> </tr> <tr> <td>1 Dundee Contract Services</td> <td style="text-align: right;">£95,190.05</td> </tr> </table>	Negotiated offer:		1 Dundee Contract Services	£95,190.05	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Three invited; three received</td> <td style="width: 10%; text-align: center;"><i>Received</i></td> <td style="width: 20%; text-align: center;"><i>Checked</i></td> </tr> <tr> <td>1 Andrew Shepherd Construction Ltd, Forfar</td> <td style="text-align: right;">£182,338.10</td> <td style="text-align: right;">£182,338.10</td> </tr> <tr> <td>2 Raynor Roofing Ltd, Dundee</td> <td style="text-align: right;">£199,064.45</td> <td style="text-align: right;">£199,064.45</td> </tr> <tr> <td>3 Ward Building Services Ltd, Dundee</td> <td style="text-align: right;">£232,371.94</td> <td style="text-align: right;">£232,371.94</td> </tr> </table>	Three invited; three received	<i>Received</i>	<i>Checked</i>	1 Andrew Shepherd Construction Ltd, Forfar	£182,338.10	£182,338.10	2 Raynor Roofing Ltd, Dundee	£199,064.45	£199,064.45	3 Ward Building Services Ltd, Dundee	£232,371.94	£232,371.94
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RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender																
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Planning Supervisor</td> <td style="text-align: right;">£931.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£8,269.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£9,200.00</td> </tr> </table>	Planning Supervisor	£931.00	Professional Services	£8,269.00	TOTAL	£9,200.00	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Planning Supervisor</td> <td style="text-align: right;">£1,432.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£11,673.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£13,105.00</td> </tr> </table>	Planning Supervisor	£1,432.00	Professional Services	£11,673.00	TOTAL	£13,105.00				
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SUB-CONTRACTORS	None	None																
BACKGROUND PAPERS	None	None																

HOUSING COMMITTEE - 22 AUGUST 2005

CLIENT	Housing			Housing		
PROJECT REFERENCE	05-529			05-573		
PROJECT	Taybank 1st Development Roof Renewals - Phase 3			Various Addresses Controlled Entries 2005/2006		
DESCRIPTION OF WORKS	Renewal of slate roof coverings with concrete tiles at 32 flats in 8 blocks at Dalkieth Road, St Ronans Avenue, Kenilworth Avenue and Ivanhoe Place. None of the properties are in the demolition programme			Installation of controlled entry systems to 1087 flats in 175 blocks throughout the City		
TOTAL COST	Several Works	£144,911.52		Several Works	£1,085,000.00	
	Allowances	£11,449.00		Allowances	£123,100.00	
	TOTAL	£156,360.52		TOTAL	£1,208,100.00	
FUNDING SOURCE	Capital			Capital 2005/2006		
BUDGET PROVISION & PHASING	2005/2006	£190,000.00		Central Area	£392,000.00	
				Lochee Area	£406,000.00	
				Whitfield/Happyhillock Area	£424,000.00	
ADDITIONAL FUNDING	None			None	£1,222,000.00	
REVENUE IMPLICATIONS	Renewal of the roofs will reduce future maintenance costs and lead to revenue savings			None		
LOCAL AGENDA 21	None			Improved security for tenants		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Three invited; three received	<i>Received</i>	<i>Checked</i>	Partnering project:		
	1 Raynor Roofing Ltd, Dundee	£144,911.52	£144,911.52	1 McGill Electrical Ltd, Dundee	£1,085,000.00	
	2 Clachan Construction Ltd, Perth	£209,645.12	£209,685.12			
	3 Muirfield (Contracts) Ltd, Dundee	£246,695.96	£248,647.76			
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer		
ALLOWANCES	Planning Supervisor	£1,245.00		Allowance for electrical service connections	£50,000.00	
	Professional Services	£10,204.00		Professional Services	£73,100.00	
	TOTAL	£11,449.00		TOTAL	£123,100.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		