REPORT TO: Education Committee - 22 August 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 505-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-7373	St.Vincent's Primary School - Boilerhouse Replacement	Jaydee Heating and Electrical, Dundee	£177,925.40	£221,023.40	£221,023.40
05-6011	SS Peter& Paul Primary School - Annex Re- occupation Works	Dundee Contract Services	£44,000.00	£53,000.00	£53,000.00
05-7214	Blackness Primary School / Longhaugh Primary School - Minor Works	Dundee Contract Services	£2,100.00	£2,415.00	£2,415.00
05-6032	Law Nursery - Bin Enclosure	Dundee Contract Services	£3,500.00	£4,025.00	£4,025.00
05-7241	Craigie High School - Various Works	Jaydee Heating and Electrical, Dundee	£970.00	£1,116.00	£9,000.00
05-6013	Park Place Primary School - Replacement of Urinals	McGill Electrical Ltd., Dundee	£3,039.00	£3,496.00	£3,496.00
05-6023	Dens Road Primary School - Replacement of Urinals	McGill Electrical Ltd., Dundee	£5,378.00	£14,684.00	£14,684.00
05-6020	Lochee Primary School - Replacement of Urinals	McGill Electrical Ltd., Dundee	£4,614.00	£5,306.00	£5,306.00
05-7237	Clepington Primary School - Replacement Distribution Boards	McGill Electrical Ltd, Dundee	£14,443.91	£16,610.91	£16,610.91

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter City Architectural Services Officer 15 August 2005

505-2005

EDUCATION COMMITTEE - 22 AUGUST 2005

CLIENT	Education		Education		Education	
PROJECT REFERENCE	04-7373		05-6011		05-7214	
PROJECT	St.Vincent's Primary School		SS Peter& Paul Primary School		Blackness Primary School / Longhaugh Primary School	
	Boilerhouse Replacement		Annex Re-occupation Works		Minor Works	
DESCRIPTION OF WORKS	The disconnection of the existing remote plantroom equipment and services and the		Works to make the annexe safe and useable for staff and pupils.		Minor alterations to the heating pipework and controls increasing efficiency.	
	formation of a new plantroom including		and pupils.		increasing enciency.	
	adaptation of all existing service pipework to					
	suit and associated builderwork.					
TOTAL COST	Several Works	£177,925.40	Several Works	£44,000.00	Several Works	£2,100.00
	Allowances	£43,098.00	Allowances	£9,000.00	Allowances	£315.0
	TOTAL	£221,023.40	TOTAL	£53,000.00	TOTAL	£2,415.0
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2005/2006	£160,000.00	2005/2006	£53,000.00	2005/2006	£2,415.0
ADDITIONAL FUNDING	Balance met from the overall capital budget for 2005/2006	£61,023.40	None		None	
	2005/2006					
REVENUE IMPLICATIONS	Annual capital financing costs	£22,832.00	Annual capital financing costs	£4,640.00	Annual capital financing costs	£249.00
		122,032.00		24,040.00		1249.00
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Five invited; three received	Received Checked	To be negotiated up to a maximum price:-		Property Maintenance and Small Works Partnership, cost estimated	Checked
	1 Jaydee Heating and Electrical, Dundee	£175,452.40 £177,925.40	1 Dundee Contract Services	£44,000.00	1 Dundee Contract Services	£2,100.00
	2 Rotary (Scotland) Ltd., Bathgate	£182,794.94 £182,825.28				
	3 Scan Buikling Services Ltd., Dundee	£203,465.16 £203,493.41				
RECOMMENDATION	Acceptance of lowest tender		Acceptance of negotiated offer		Acceptance	
					Keephanee	
ALLOWANCES			Dispring Currentians	£2,000.00	Professional Services	£315.00
ALLOWANCES			Planning Supervisor	£2,000.00	Professional Services	£315.00
	Water Supply	£7,500.00	Professional Services	£7,000.00		
	Gas Supply	£7,500.00				
	Planning Supervisor Professional Services	£1,410.00 £26,688.00				
		220,000.00				
	TOTAL	£43,098.00	TOTAL	£9,000.00	TOTAL	£315.00
SUB-CONTRACTORS	Campbell Control Services, Bonnyrigg	Controls	None		None	
	JRF Chimneys, Glenrothes	Chimneys				
	Paul Litterick Construction Ltd., Forfar	Mains water pipework				
		ріремоїх				
BACKGROUND PAPERS	None		None		None	

EDUCATION COMMITTEE - 22 AUGUST 2005

CLIENT	Education		Education		Education	
PROJECT REFERENCE	05-6032		05-7241		05-6013	
PROJECT	Law Nursery		Craigie High School		Park Place Primary School	
	Bin Enclosure		Various Works		Replacement of Urinals	
DESCRIPTION OF WORKS	Formation of a secure bin enclosure.		Replacement of wiring in pool plantroom.		The replacement of existing urinals w stainless steel urinals.	ith new
					stamess steer unnais.	
TOTAL COST	Several Works	£3,500.00	Several Works	£970.0	00 Several Works	£3,039.0
	Allowances	£525.00	Allowances	£146.0		£457.0
	TOTAL	£4,025.00	TOTAL	£1,116.0	10 TOTAL	£3,496.0
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2005/2006	£4,025.00	2005/2006	£9,000.	2005/2006	£3,496.0
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£352.00	Annual capital financing costs	£98.0	0 Annual capital financing costs	£361.0
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Property Maintenance and Small Works	Checked	Three quotations invited; three received	Received Checke	d Four invited; one received	Checke
	Partnership, cost estimated					
	1 Dundee Contract Services	£3,500.00	1 Jaydee Heating and Electrical, Dundee 2 DH Morris Ltd, Dundee	£970.00 £970.0 £1,082.37 £1,082.3		£3,039.0
			3 McGill Electrical Ltd, Dundee	£1,389.71 £1,389.7		
RECOMMENDATION	Acceptance		Acceptance of lowest quotation		Acceptance of tender	
ALLOWANCES	Professional Services	£525.00	Professional Services	£146.	00 Professional Services	£457.0
	TOTAL	£525.00	TOTAL	£146.	0 TOTAL	£457.0
SUB-CONTRACTORS	None		None		Mansell, Dundee	Builderwork
						Danderwork
BACKGROUND PAPERS	None		None		None	

EDUCATION COMMITTEE - 22 AUGUST 2005

REGET Desk Rade Primers Solond Later Primers Solond Classrage Primers Solond Classrage Primers Solond DESCRIPTION OF WORKS The systement of Later Primers Solond The systement of La	CLIENT	Education		Education		Education		
DESCRIPTION OF WORKS This reglescenes of subsidies used urreal. This reglescenes of used used urread.	PROJECT REFERENCE PROJECT							
Allowances E03.000 (C) Allowances E03.000 (C) Allowances E03.000 (C) Allowances E03.000 (C) E04.000 (C) NUNDERS POUNCE Cogain Cogai	DESCRIPTION OF WORKS	The replacement of existing WCs, shower and		The replacement of existing urinals with new		Replacement of various distrubution boards throughout the school and associated minor		
Allowances E03.000 (C) Allowances E03.000 (C) Allowances E03.000 (C) Allowances E03.000 (C) E04.000 (C) NUNDERS POUNCE Cogain Cogai	TOTAL COST	Several Works	£5.378.00	Several Works	£4 614 00	Several Works		£14 443 91
BUDGET FROVISION & FINABION 2005/200 E14.84.00 2005/200 E05.00.00 2005/200 E75.00.00 ADDITIONAL FUNDING None Balance neer from the overall abunded for cipbal works Balance neer from the overall abunded for cipbal works E14.84.00 E14.8		Allowances	£9,306.00	Allowances	£692.00	Allowances	_	£2,167.00 £16,610.91
REVENUE IMPLICATIONS Annual capital financing costs £1,512.0 Annual capital financing costs £1,66.0 SCIGLA GENDA 21 Nore Nore Nore Nore SCIULA OPPORTUNITIES Nore Nore Nore TENDERS For invited, one nonived Checker For invited, one nonived Received Checker 1 MGGI Electrical Lid, Durdee £5,378.00 Torraited, one nonived Checker Five invited, for involved Received Checker 2 Conduction file file Status Acceptance of tender Acceptance of tender Processonal Services E992.00 Professional Services E992.00 Professional Services E23,77.00 ALLOWANCES Acceptance of tender £5,500.00 Professional Services E992.00 Professional Services E992.00 Professional Services E23,77.00 SUB-CONTRACTORS Acceptance of tender £5,500.00 Professional Services E992.00 Professional Services E23,77.00 ALLOWANCES Acceptance of tender £5,500.00 Professional Services E992.00 Professional Services E23,77.00 Didessonal Services £592.00 Professional Services £592.00 Professional Services £23,77.00 Didessonal Services	FUNDING SOURCE BUDGET PROVISION & PHASING		£14,684.00		£5,306.00			£7,500.00
LOCAL AGENDA 21 None None GRUAL OPPORTUNITIES None None TENDERS Four invited; one received Checked 1 McGill Electrical Ltd., Dundee £5,378.00 1 McGill Electrical Ltd., Dundee £5,378.00 1 McGill Electrical Ltd., Dundee £5,378.00 1 McGill Electrical Ltd., Dundee £1,480.00 2 McGill Electrical Ltd., Dundee £1,61.60 2 McGill Electrical Ltd., Dundee £1,61.60 2 McGill Electrical Ltd., Dundee £1.61.60 2 McGill Electrical L	ADDITIONAL FUNDING	None		None				£9,110.91
EQUAL OPPORTUNITES None None None TENDERS Four invited; one received Checker Four invited; one received Checker Five invited; four received Acceptence Five invited; four received Checker Five invited; four received Five invited; four received invited; four received in five invited; four received in five received in five invited; four received in five r	REVENUE IMPLICATIONS	Annual capital financing costs	£1,517.00	Annual capital financing costs	£548.00	Annual capital financing costs		£1,454.00
ENDERS Four invited; one received Checker Four invited; one received Othecker Five invited; four received Onecker Five invited; four received Checker Five invited; four received Onecker Five invited; four received Checker Five invited; four received Onecker Five invited; four received Checker Five invited; four received Five invited; four received Five invited; four r	LOCAL AGENDA 21	None		None		None		
1 McGill Electrical Ltd., Dundee E5.378.00 1 McGill Electrical Ltd., Dundee £4.614.00 1 "Jaydee Heating and Electrical, Dundee £11.64.5.01 £11.	EQUAL OPPORTUNITIES	None		None		None		
RECOMMENDATION Acceptance of tender Acceptance of tender ** The differ from Jaydee Heating and Electrical contracts and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and per range or and the contracts as sket to withdraw. The differ from Machine and the contract as sket to withdraw. The differ from Machine and the contract as sket to withdraw and the contract as sket to withdraw. The differ from Machine and the contract as sket to withdraw. The differ from Machine and the contract as sket to withdraw. The differ from Machine and the contract as sket to withdraw as	TENDERS	Four invited; one received	Checked	Four invited; one received	Checked	Five invited; four received	Received	Checkea
ALLOWANCES Allowance for replacement of unials at Longhaugh Primary School £8,500.00 Professional Services £892.00 Professional Services £2,167.0 VIDE-CONTRACTORS Mansell, Dundee Builderwork Mansell, Dundee Builderwork None		1 McGill Electrical Ltd., Dundee	£5,378.00	1 McGill Electrical Ltd., Dundee	£4,614.00	2 McGill Electrical Ltd, Dundee 3 DH Morris Ltd, Dundee	£14,443.91 £15,645.04	£11,645.04 £14,443.91 £16,145.04
Longhaugh Primary School Professional Services £806.00 TOTAL <u>£9,306.00</u> TOTAL <u>£892.00</u> TOTAL <u>£2,167.0</u> SUB-CONTRACTORS Mansell, Dundee Builderwork None	RECOMMENDATION	Acceptance of tender		Acceptance of tender		Electrical contained a major rating error and the contractor has asked to withdraw. The offer from McGill Electrical Ltd is		
SUB-CONTRACTORS Mansell, Dundee Builderwork Mansell, Dundee Builderwork None	ALLOWANCES	Longhaugh Primary School		Professional Services	£692.00	Professional Services		£2,167.00
								£2,167.00
BACKGROUND PAPERS None None None	SUB-CONTRACTORS	Mansell, Dundee	Builderwork	Mansell, Dundee	Builderwork	None		
	BACKGROUND PAPERS	None		None		None		