

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE,
10 JUNE 2002**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES
2002/2003**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 505-2002

1.0 PURPOSE OF REPORT

1.1 This report makes recommendations for the further allocation of Social Inclusion Partnership funding 1 and 2 for the financial year 2002/2003.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the outcome of the assessment process and agrees to the recommendations contained in Sections 9.1.1, 9.2, 9.3 and Appendix B.
- 2.2 instructs officers to proceed with implementation of these proposals, and any conditions contained in Appendix B, subject to endorsement of these proposals by the Dundee Partnership Community Regeneration Group at its next meeting on 19 June 2002.
- 2.3 agrees the award of Social Inclusion Partnership 1 and 2 Small Grants as detailed in Appendices D and E.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP1 and SIP2 Expenditure 2002/2003 (Appendix A).

	Budget £	Previously committed expenditure £	Proposals contained in this report £	Balance Remaining £
Social Inclusion Partnership 1	2,290,362	1,935,239	231,594	123,529
Social Inclusion Partnership 2	313,000	114,101	56,645	142,254
Total	2,603,362	2,049,340	288,239	265,783

3.2 Provision has been made in the Social Inclusion Partnership Fund section of the Neighbourhood Resources and Development Department Revenue budget 2002/2003 for the above expenditure.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measure contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

6.0 BACKGROUND

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. These programmes are:

6.2 Social Inclusion Partnership 1 - covering Ardler, Kirkton, Mid Craigie/Linlathen and the Hilltown. The programme was approved in November 1996 for a ten year period to 30 November 2006.

6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by the Scottish Executive. This strategy is based on four themes:

- Empowerment
- Prosperity
- Stability
- Sustainability

6.4 The second programme, Social Inclusion Partnership 2, is restricted to those areas of multiple deprivation in Dundee which fall outwith Social Inclusion Partnership 1 areas. It is targeted primarily on residents in the east of Dundee, including Whitfield, Douglas, Fintry, Mill O' Mains. In the west of the city the SIP 2 programme targets parts of Charleston, Lochee, Beechwood and the Perth Road area.

The SIP 2 programme was due to end on 31 March 2002; however, following completion of the Scottish Executive's national evaluation on all former Regeneration Programmes, the SIP 2 programme has been extended for two years till 31 March 2004, on a reduced funding basis as follows: 2002/2003 £313,000, 2003/2004 £209,000.

6.5 In its approach to Social Inclusion Partnership funding for 2002/2003, the Dundee Partnership Community Regeneration Group decided to give priority to considering the extension of existing projects funded through the programme. A number of project extensions were approved by Committee in January 2002 (Refer Report 19-2002).

This report now provides recommendations on new proposals.

7.0 THE DECISION-MAKING PROCESS

7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.

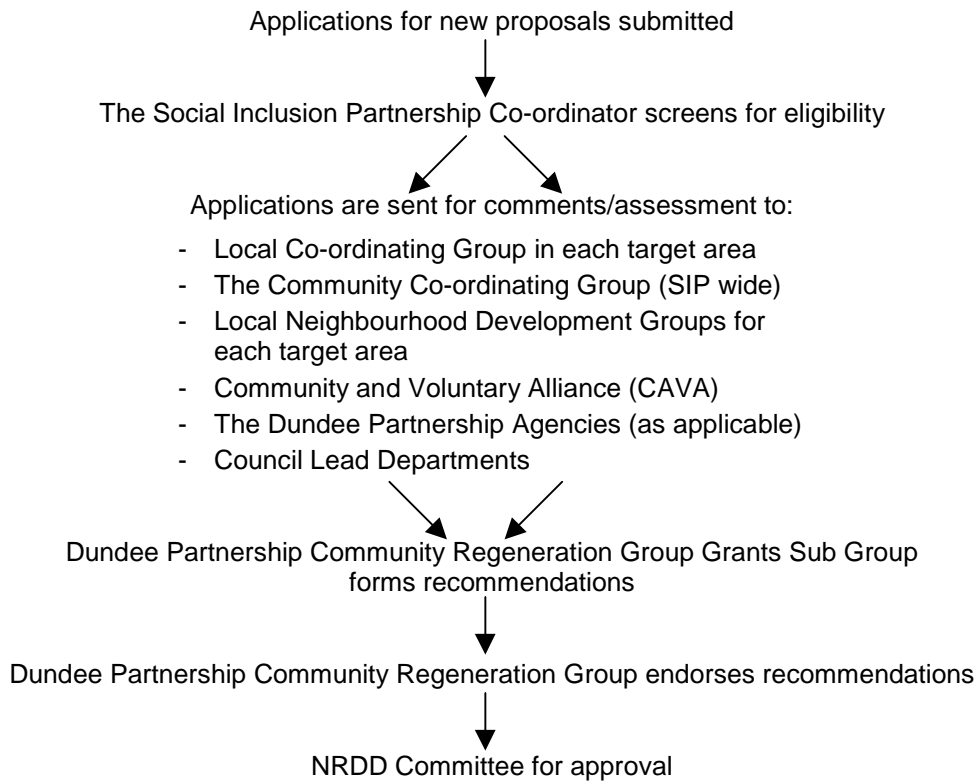
7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.

7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Dundee Partnership Community Regeneration Group.

7.4 During the assessment and decision-making process there has been considerable involvement by local people through their participation in the local structures relating to the Social Inclusion Partnership. All applications for funding have been considered by local Steering Groups in each of the four Social Inclusion Partnership 1 Areas and by the SIP-wide Community Co-ordinating Group. Local people are also represented on the Dundee Partnership Community Regeneration Group, as well as representatives of the Community and Voluntary Alliance.

7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.

7.6 The decision-making process as it applies to the Social Inclusion Partnership 1 and 2 geographic programmes is as follows:



7.7 Each new proposal has also been assessed against a range of specific criteria under the following headings:

- Quality of project proposal
- Strategic relevance
- Resourcing factors
- Project management

8.0 KEY ISSUES

8.1 In its approach to the allocation of Social Inclusion Partnership funding, the Dundee Partnership Community Regeneration Group must take account of a variety of factors. These include the Communities Scotland Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

9.0 PROPOSALS

9.1 Revenue Expenditure Proposals - Social Inclusion Partnership 1 and Social Inclusion Partnership 2 (Appendix A)

9.1.1 Proposals Recommended for Funding

The following proposals are recommended for funding.

New Proposals

1. Dundee International Women's Centre (Building the Future)
2. Pre-Apprentice Training Initiative
3. Hilltown Façade Enhancement Grant Scheme
4. Kirkton Physical Regeneration Programme – Establish Safe Routes
5. Dundee City Credit Union
6. Dundee Home Safety Equipment Loan Scheme
7. "Know the Score" – Peer Education Project
8. Mid Craigie Parish Project Shopping Day Service
9. Sheltered Housing Shopping Scheme
10. Social Inclusion Partnership Monitoring and Evaluation
11. Hilltown ICT Support (Ringfenced allocation)

Appendix B provides further details on the projects listed above.

9.1.2 Provision for the 2002/2003 pay award has been made within the financial allocations for all extension applications recommended in this report.

9.2 Proposal Deferred

It is recommended that the following proposal be deferred in order to complete cost assessment and consultation.

- Kirkton Security and Environmental Initiative (Phases 3 and 4)

A provisional allocation for this deferred proposal has been ring-fenced pending the Partnership's final recommendation.

9.3 Proposals not Recommended for Funding

The following proposals have not been recommended for funding:

1. Community Economic Development Worker
2. Gowrie Housing Community Contact
3. Baldragon Academy Community Access
4. Kirkton Community Lounge
5. Maxwelltown Information Centre
6. Outdoor Adventure Activity Project
7. Outreach Service Development Project
8. Urban Ranger (Kirkton/Ardler)
9. Yamaha Community Project
10. New Factory Skate Park
11. Welfare Rights Officer for Dundee Community Energy Partnership

Appendix C gives details of the reasons why funding has not been recommended for the above proposals.

10.0 SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS FUND (APPENDIX D)

Awards totalling £1,520 are recommended in this report.

11.0 SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND (APPENDIX E)

11.1 Awards totalling £1,219 are recommended in this report.

12.0 CONSULTATION

12.1 Consultation has taken place with the Chief Executive, the Directors of Finance, Support Services, Planning and Transportation, Economic Development, Education, Social Work, Leisure and Arts, and Housing.

12.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

12.3 The recommendations are based on targets set by Communities Scotland and the Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen and Hilltown have also been considered in forming the recommendations contained within Appendix B of this report. These local area strategies take into account the views expressed in a variety of consultative meetings and events within each local community.

13.0 BACKGROUND PAPERS

13.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development _____

Date _____

REPORT TO : NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE - 10 JUNE 2002

REPORT ON : SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2002/2004

REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO : 505-2002

PROJECT TITLE	FINISH DATE	2002/2003		2003/2004	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)

PROJECTS ENDING FINANCIAL YEAR 2002/2003

Access & Engagement in Children's Learning etc	31.03.03	24,845			
Accreditation for Community Activists	31.03.03	31,373			
Business Support Group	31.03.03	25,806			
Community Capacity Project	31.03.03	41,522			
Dundee Families	31.03.03	72,492			
	31.12.02				
Dundee Vocational Training Initiative		106,939			
Highwayman Community & Youth Project	31.03.03	96,235			
Hilltown Façade Enhancement Grant Scheme	31.03.03	25,000			
Hilltown ICT Support (ringfenced grant)	31.03.03	15,695			
Hilltown Outreach Service	31.03.03	9,856			
Kirkton Communal Lounge	31.03.03	51,689			
Kirkton Physical Regeneration Programme, Phase 4: Establish Safe Routes	31.03.03	23,000			
Kirkton Security & Environmental Initiative, Phases 3 & 4 (ring-fenced allocation)	31.03.03	31,000			
Maxwelltown Information Centre	31.03.03	96,465			
Mid Craigie/Linlathen Integrated Under 12s	31.03.03	66,362			
Small Grants Fund	31.03.03	25,000	25,000		
Youth Work Strategy Ardler/Kirkton	31.03.03	51,759			

PROJECTS ENDING FINANCIAL YEAR 2003/2004

Community Development & Health	31.03.04	44,335		49,133	
Construction Pre Apprentice Training Initiative	31.03.04	5,000		10,000	
Dundee Anti Poverty	31.03.04	47,385		47,385	
Dundee Energy Efficiency	31.03.04	3,000		3,000	
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	18,891	7,396	9,861	9,861
Happyhillock Resource Base	31.03.04	23,118		23,118	
	31.03.04				
Hilltown Childcare Services		60,446		60,446	
Learning Around	31.03.04	99,134		99,134	
Mid Craigie Parish Project Shopping Service Day	31.03.04	7,636	4,129	5,505	5,505
Money Advice Support Team	31.03.04	133,794		133,794	
The Corner	31.03.04	60,931	26,113	60,931	26,113
Sheltered Housing Shopping Scheme	30.06.03	9,591	9,591	3,197	3,197
Training Skills for Employment	31.03.04	79,328		79,328	

PROJECTS ENDING FINANCIAL YEAR 2004/2005

Building The Future - Dundee International Women's Centre	31.03.05		15,069		18,958
Community Volunteering Project	31.03.05	42,650		42,650	
Dundee City Credit Union	31.03.05	39,355		24,350	
Employment Aftercare	31.03.05	81,134		81,134	
Enterprise Advice Project	31.03.05	42,334		42,334	
'Know The Score' Peer Education Project (Substance Misuse)	30.06.04	20,460	20,460	27,280	27,280

Passport To Sport	31.03.05	21,007	4,001	21,007	4,001
Womens Support & Training	31.03.05	39,814	17,063	39,814	17,063
Youth Sports Development Project	31.03.05	123,462		98,770	

PROJECTS ENDING FINANCIAL YEAR 2006/2007

Dundee North Law Centre	31.03.07	63,328	34,099	63,328	34,099
SIP Implementation Team	31.03.07	214,801		214,801	
SIP Monitoring and Evaluation	30.11.06	35,966		45,954	

Administration Costs		54,895	7,825	56,268	5,225
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Total Committed Expenditure		2,166,833	170,746	1,342,522	151,302
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Amount Available After Above Proposals		123,529	142,254	1,005,099	57,698
Total Scottish Executive Approved Funding		2,290,362	313,000	2,347,621	209,000

- * Scottish Executive Approved Funding includes 2.5% increase for inflation for financial years 2002/03 and SIP1 Support Cost Grant of £94,556
- * Scottish Executive Indicative Funding for the financial years 2003/04 includes 2.5% inflation.
- * Indicative Support Costs of £96,920 for 2003/04 have been included.

Appendix B

SOCIAL INCLUSION PARTNERSHIP 1 AND 2 2002/2003

NEW PROPOSALS

SUMMARY OF RECOMMENDATIONS OF DUNDEE PARTNERSHIP COMMUNITY REGENERATION GROUP

	Title	Applicant	Description	Funding Period	Social Inclusion Partnership Funding 2002/2003		Conditions and Other Relevant Information
					SIP 1	SIP 2	
1.	Building the Future	Dundee International Women's Centre	With the support of Social Inclusion Partnership funding, Dundee International Women's Centre will develop a new long term strategy for the centre's activities and support to minority ethnic women. This development work will involve identifying new premises for the centre as well as working more closely with centre users and the management committee to encourage a higher level of participation in the development of the centre's future and in the local community. The centre will also develop its work with young women to encourage them to be active in the wider issues of the community.	To 31.03.04		£15,069	<ul style="list-style-type: none"> ▪ Report to Grants Sub Group at December 2002 on progress with project development and relocation.
2.	Pre-Apprentice Training Initiative	Dundee College	This project is aimed at secondary school pupils who may be likely to be excluded from mainstream education qualifications and training. Over a period of four years, pupils will be able to access pre-apprentice training on a half day release basis, leading up to a full apprenticeship with full time employment with a local employer. The apprenticeships will be in a range of construction trades. Forty-eight pupils will gain high quality training and apprenticeship opportunities. The proposal has the support from secondary schools serving SIP area, key partner agencies and major local contracting companies.	To 31.03.04	£5,000		None.
3.	Hilltown Façade Enhancement Grants Scheme	Planning and Transportation Department	Through this project, shop fronts in the Hilltown area will be upgraded and improved. This project builds on work which has taken place over the past two years. So far, nine shops in the Hilltown area have received grant assistance. It is anticipated that if further grants are available, uptake of grants will continue thereby improving the shopping environment of Hilltown. The Social Inclusion Partnership funding is matched with funding from the Planning and Transportation Department.	To 31.03.03	£25,000		None.

	Title	Applicant	Description	Funding Period	Social Inclusion Partnership Funding 2002/2003		Conditions and Other Relevant Information
					SIP 1	SIP 2	
4.	Kirkton Physical Regeneration Programme – Establish Safe Routes	Planning and Transportation Department	This proposal will enable the implementation of Phase 4 of the Safe Routes Programme within Kirkton. This phase links closely with the Paths for All initiative which will provide funding to help link the Kirkton roads network into the green circular route. Social Inclusion Partnership funding is recommended for the proposed lighting improvements at Old Glamis Road, which is within the eligible core area. This site has match funding of £19,000 from the Paths for All initiative.	To 31.03.03	£23,000		None.
5.	Kirkton Security and Environmental Initiative, Phases 3 and 4 (Ring-fenced allocation)	Housing Department	This proposal is for costs associated with Phase 4 of the security and environmental initiative for homes in Kirkton. Social Inclusion Partnership funding is specifically used to complement Housing Department funding which cannot be used for home owners. The total number of privately owned houses benefiting from Phase 4 is 31. Funding will be used to provide security lighting to properties, erection of new fences and the closing of gable-ends.	To 31.03.03	£31,000		Deferred
6.	Dundee City Credit Union	Dundee City-wide Credit Union Working Group	This application proposes the establishment of a city-wide credit union which amalgamates the existing credit unions under a single common bond. A feasibility study was carried out during 2001. The outcome of the study has led to the development of this funding application. Social Inclusion Partnership funding will be used to employ a credit union manager and clerical assistant as well as on-going revenue costs on a decreasing basis to 2004/2005.	To 31.03.05	£39,355		<ul style="list-style-type: none"> Award is subject to acceptance of the business plan by Financial Services Authority Credit Union must provide evidence of publicity within target Social Inclusion Partnership 1 areas
7.	Dundee Home Safety Equipment Loan Scheme	Dundee Home Safety Equipment Loan Scheme Management Committee	<p>This initiative provides a range of home safety equipment to reduce the possibility of accidents to young children in the home. The project has been running for over 3 years with demand for the service being consistent. The project works closely with Health Visitors, Social Work etc who refer clients to the project.</p> <p>Recent changes in child home safety equipment standards requires that the project change operations to provide an upgraded standard of equipment and an installation service for safety gates. Social Inclusion Partnership funding is to meet costs of a driver/handyman, additional administrative support and the purchase of a vehicle to transport equipment.</p>	To 31.03.04	£18,891	£7,396	None.

	Title	Applicant	Description	Funding Period	Social Inclusion Partnership Funding 2002/2003		Conditions and Other Relevant Information
					SIP 1	SIP 2	
8.	"Know the Score" – Peer Education Project	Peer Education Project	This project works in partnership with young people, parents, community groups, schools and the police in tackling drug use and related issues for young people. Specifically, the project provides a programme for peer education training for young people in S1 and S2 over a 12-week period. These young people then provide education and peer support to Primary 7 children from feeder primary schools. The project has previously been supported through the Social Inclusion Partnership Drugs Misuse programme and this extended period of funding will enable the project to extend its target schools and feeder primary schools.	SIP 1 – to 30.06.04 SIP 2 – to 31.03.04	£20,460	£20,460	None.
9.	Mid Craigie Parish Project Shopping Day Service	Mid Craigie Parish Project	The Mid Craigie Parish Project provides daily support to older people some of whom have physical/mental health problems or mobility difficulties. Clients are referred to the project from a variety of sources including Social Work Department, GP's and Health Workers. This proposal is for funding to provide services for up to 35 clients who will be collected from their homes by mini-bus, taken to the centre for lunch and then given the opportunity to visit a supermarket/shopping centre where they can be supported to undertake their own shopping, enabling them to maintain an independent lifestyle. Funding is specifically requested for part costs of project co-ordinator, admin assistant etc and other costs. The award of funding in 2002/2003 also includes provision for the purchase of a large screen TV projection unit which will enable the project to provide additional entertainment and educational activities for the clients.	To 31.03.04	£7,636	£4,129	None.
10.	Sheltered Housing Shopping Scheme	Dundee Accessible Transport Action Group	This project will establish a transport service for elderly, frail and disabled residents from sheltered housing complexes in Social Inclusion Partnership 1 and 2 areas. The service will run from sheltered housing complexes to local supermarkets, town centre shopping facilities and return. The funding awarded is for a 12-month pilot project only.	To 30.06.03	£9,591	£9,591	<ul style="list-style-type: none"> • Award is for a 12-month pilot scheme only to establish operation of the project • Report on outcome of pilot scheme to be submitted to Grants Sub Group by 30 September 2003 • Any further Social Inclusion Partnership funding will be dependant upon outcome of pilot project

	Title	Applicant	Description	Funding Period	Social Inclusion Partnership Funding 2002/2003		Conditions and Other Relevant Information
					SIP 1	SIP 2	
11.	Social Inclusion Partnership Monitoring and Evaluation	Planning and Transportation Department	This proposal is for funding to contribute towards costs of monitoring and evaluation of the Social Inclusion Partnership geographic programmes up to 30 November 2006. The proposal includes an additional funding element for an information and research officer to focus on project monitoring work and the additional monitoring required in the extension period of the Social Inclusion Partnership 2 programme. The proposal will meet in full the requirements of Communities Scotland in the monitoring and evaluation of the Social Inclusion Partnership programmes	30.11.06	£35,966		None
12.	Hilltown ICT Support (Ringfenced Allocation)	To be confirmed	In considering an application from Maxwelltown Information Centre which has not been recommended for Social Inclusion Partnership funding (see Appendix C to this report) the Partnership has recognised the need for an initiative which will provide ICT support to a variety of community based reports in the Hilltown area. The Partnership has recommended that an allocation of funding be ringfenced for the purpose of providing this service; however, further discussion will be taken forward locally to determine the most appropriate applicant group and an application will be prepared for further consideration by the Grants Sub Group of the Partnership.	31.03.03	£15,695		None.

**SOCIAL INCLUSION PARTNERSHIP FUND 2002/2003
PROPOSALS NOT RECOMMENDED FOR FUNDING**

No	Title	Recommendation
1.	Community Development Economic Worker	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Partnership not confident about the effective impact of this proposal. ▪ Outputs and outcomes limited in scope. ▪ Potential duplication with other initiatives; ie Kickstart, Community Capacity Project.
2.	Gowrie Housing Community Contact	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Partnership not confident that this proposal will have an effective impact on client group. ▪ Outputs and outcomes limited in scope. ▪ Hilltown Local SIP Group did not support this proposal. ▪ Eligible for Communities Scotland Wider Role Fund.
3.	Baldragon Academy Community Access	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Partnership not confident that the full funding programme for initiative is in place, therefore it is considered premature to award Social Inclusion Partnership funding. ▪ Lack of evidence that Social Inclusion Partnership funding would enhance community use of facilities. ▪ Additional local consultation is required to seek community views on effective measures to increase community access and use of facilities.
4.	Kirkton Community Lounge	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Financial assessment has concluded that project is likely to have sufficient funding within its current revenue budget to meet additional staffing costs for the purpose of supporting the project's move to independence. ▪ The Social Inclusion Partnership will arrange for the project to receive adequate support from Neighbourhood Resources Department's Finance Section to ensure effective use of its revenue budget and development support from the Community Capacity Project.
5.	Maxwelltown Information Centre	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Partnership previously awarded extension funding to the project on a tapered basis up to 31 March 2003 when the project's SIP funding period ends. An award of additional revenue funding at this stage would negate the Partnership's previous funding decision. <p>Note: In considering this application the Grants Sub Group acknowledged the need for support to groups in the Hilltown to develop IT skills (for example, Ethnic Minority Information Group). The Grants Sub Group recommended that Social Inclusion Partnership funding (£15,695) be ring-fenced for the development of such a proposal in 2002/2003. (See Appendix 2 of this report). Maxwelltown Information Centre to be invited to lead on this initiative.</p>

No	Title	Recommendation
6.	Outdoor Adventure Activity Project	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Partnership not confident that this project would effectively target the SIP 1 areas within the level of resources requested.
7.	Outreach Service Development Project	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Partnership not confident that this proposal would have effective impact on client group, given limited resources sought. ▪ Scope of proposed project is in excess of actual outputs and outcomes stated. ▪ The Partnership assessed that this proposal may be more appropriately funded through Changing Children's Services or Sure Start funding. ▪ The Partnership did not feel that it was appropriate to award funding for an additional proposal without assurance on sustainability of current provision with Mid Craigie/Linlathen (for example Under 12's Project).
8.	Urban Ranger (Kirkton/ Ardler)	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Kirkton Local SIP Group did not support this application. ▪ The Partnership did not consider the proposal to be sufficiently community led. ▪ The Partnership does not consider the proposal to be sustainable through Social Inclusion Partnership funding only; there is a need for a longer term approach to the environmental issues in Ardler and Kirkton. <p>Note: The Partnership recommended that it would welcome a feasibility study being undertaken on a longer term strategy for addressing environmental issues in Ardler and Kirkton and would consider funding such a study. This should involve a range of local interest groups including the Green Ardler Group, Dighty Group, Kirkton Garden Group etc. The Leisure and Arts Department will be informed of this recommendation.</p>
9.	Yamaha Community Project	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Partnership is not confident of effective implementation of this proposal. ▪ Schools and Neighbourhood Centres have lack of knowledge about proposal. ▪ Costs are very high and there is no evidence that they represent value for money or that the application contains an accurate presentation of costs. ▪ Partnership has little knowledge of applicant group and their ability to effectively deliver the project. ▪ Education and Leisure and Arts Departments, while supportive of the concept of the proposal, have assessed that the proposal is not linked effectively with delivery of other arts projects in the city.

No	Title	Recommendation
10.	New Factory Skate Park, Pitkerro Road	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Partnership has assessed that it is inappropriate for Social Inclusion Partnership funding to contribute its limited resources towards this commercial (not for profit) operation. ▪ Partnership has only recently received plans and drawings for the proposed building and therefore has had no opportunity to determine the project's value for money. <p>Note: In assessing this application, the Partnership recommended that although it was unable to contribute towards the cost of building works it would welcome the inclusion of the proposed Skate Park within the Passport To Sport Initiative in order to ensure that young people from Social Inclusion Partnership areas were able to take advantage of the initiative.</p>
11.	Welfare Rights Officer for Dundee Community Energy Partnership	<p>No award of Social Inclusion Partnership 1 Funding.</p> <p>Reasons for recommendation:</p> <ul style="list-style-type: none"> ▪ Social Work Department (Welfare Rights Team) has advised that it does not support this proposal due to its lack of co-ordination with other advice services. The Senior Welfare Rights Officer is currently working with the Manager of the Community Energy Partnership to develop a more co-ordinated approach to this proposal.

SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS FUND 2002/2003

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S1SG/13	Kirkton and Trottick Festival Group	Kirkton	Grant requested for costs associated with the Kirkton and Trottick Festival which is to be held on Saturday 13 July 2002. The costs include children's fun fair and entertainer, live music, bouncy castle, insurance, Steward's wages and provision of first aid service.	2,500	1,520	Award grant of 1,520
Total				2,500	1,520	1,520

Total Available Fund	£25,000
Less Grants Previously Awarded	£ 6,814
Less Grants Recommended	£ 1,520
Balance Remaining	£16,666

SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND 2002/2003

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/8	Charleston Early Years and Childcare Network	Charleston	Grant requested for costs associated with the Charleston Family Fun Time event which will take place at Charleston Primary School on 14 June 2002. The event will bring together families from across the neighbourhood to watch local children perform and to provide an opportunity for residents to access information about services particularly those emphasising family health. Up to 200 people are expected to attend. Grant will cover costs of publicity, children's entertainer and souvenirs of the day.	250	250	Award grant of 250
S2SG/12	Lochee Out Of School Care Club	Lochee	Grant requested for meeting costs associated with summer activities for 50 children who will be taking part in the Lochee Out Of School Care Club during the summer holidays. The Club operates from St Mary's Primary School. Costs include hire of transport, and entrance fees to a variety of activities; for example Jungle Kids. The grant requested was for the full cost of summer trips as well as a pc fax/photocopier. The award of grant is for a contribution towards the cost of summer visits only and no grant has been awarded for the cost of the pc fax/photocopier.	3,505	3,505	Award grant of 500
SS2SG/15	Finmill Centre	Fintry/ Mill O' Mains	Grant requested to contribute towards costs associated with the Fintry/Mill O' Mains Gala Day on 8 June 2002. costs include staffing, admin, volunteer expenses.	952	469	469
Total				4,707	4,224	1,219

Total Available Fund	£25,000
Less Grants Previously Awarded	£ 6,352
Less Grants Recommended	£ 1,219
Balance Remaining	£17,429