

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
14 AUGUST 2000**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP (GEOGRAPHIC) – ALLOCATION OF
RESOURCES 2000/2001**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO: 501-2000

1.0 PURPOSE OF REPORT

1.1 This report makes recommendations for further awards under the Small Grants Programme.

The report also informs the Committee about two funding applications being made by the Social Inclusion Partnership for additional resources to 1) tackle drug misuse and 2) promote arts work in SIP1 areas.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 Agrees the award of SIP1 Small Revenue Grants as set out in Appendix B.

2.2 Notes the two funding applications made by the Social Inclusion Partnership, as detailed in sections 6.1 and 6.2.

3.0 FINANCIAL IMPLICATIONS

3.1 The proposed allocation of SIP1 Small Revenue Grants, as detailed in Appendix B can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2000/2001.

3.2 The total cost of proposals contained in the drug misuse funding application is £35,000 in 2000/2001 and £35,000 in 2001/2002. If the application is successful, the full cost of the proposals will be met by an additional grant payment to the Council from the Scottish Executive.

3.3 The total revenue cost of the application to the Arts and Social Inclusion Lottery Funding Scheme is £181,250 over three financial years, from 2001/2002 to 2003/2004. It is intended to submit a SIP1 funding application for £40,000 in the next round of applications. Approval of the project will be subject to the SIP revenue funding being awarded.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Priority has been given to capital and revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

6.0 APPLICATIONS FOR ADDITIONAL FUNDING

Recently, the Social Inclusion Partnership 1 (Geographic) was invited to submit funding bids for two specific areas of work, as detailed in sections 6.1 and 6.2:

6.1 Tackling Drugs Misuse

The Scottish Executive is making £2 million available over the next two years to help tackle drug misuse in Social Inclusion Partnership areas. The purpose of the funding is to tackle some of the root causes of sustained and damaging drug misuse.

Dundee's SIP1s provisional allocation is £35,000 in 2000/2001 and £35,000 in 2001/2002.

A proposal was drawn up in consultation with the Dundee Drug and Alcohol Action Team (DAAT) which is chaired by the Director of Social Work. The proposal is attached at Appendix A.

The proposal contains a number of initiatives that will tackle drug misuse in the four SIP1 communities by preventative and diversionary work and also, where appropriate, by direct work with drug users.

The proposal was submitted to the Scottish Executive on 30 June 2000. Following an assessment period it is anticipated that the outcome of the application will be known in mid August. A further report on the outcome of the application will be brought to Committee in due course.

6.2 Arts and Social Inclusion Lottery Funding Scheme (The Scottish Arts Council)

In April 2000, the Scottish Arts Council invited all Social Inclusion Partnerships to submit applications for funding to support arts work in SIP areas. This funding, totalling £300,000 in 2000/2001, is available through the National Lottery Arts and Social Inclusion Scheme. The maximum grant available over three years is £100,000.

A bid has been drawn up by the Arts and Heritage Department in conjunction with NRDD. The bid will aim to:

- Extend opportunities to those not currently accessing the arts, building on the success of city centre arts initiatives.
- Create a new live drama performance confronting arts prejudices, engaging new audiences and participants with arts providers in an interactive role.
- Offer new arts experiences through use of community and school networks.
- Link local community initiatives (for example community festivals) with arts providers/agencies.

The final draft of the proposal was presented to the Dundee Partnership Grants Sub Group on 2 August 2000 for its consideration and approval.

The total cost of the proposal is £181,250 over three years, from 1 April 2001, of which £100,000 is being requested from the Lottery Scheme. Sources of funding for the balance of £81,250 are proposed as follows:

	£	
Dundee City Council:		
Education Department	3,750	} Commitment identified from revenue funds
Arts and Heritage Department	3,750	
Neighbourhood Resources Department	3,750	
DCC in kind support	10,000	
DCC Community Fund (Arts and Heritage)	20,000	Will be confirmed in September 2000
Social Inclusion Partnership	40,000	Will be confirmed in January 2001
Scottish Arts Council	100,000	Will be confirmed in November 2000
Total	181,250	

The proposed allocation of SIP funding will be applied for in the next funding round, the decision about which will be confirmed in January 2001. The implementation of the proposal will be subject to the funding sources being confirmed.

7.0 SIP1 SMALL GRANTS FUND

7.1 SIP1 Geographic Small Grants Fund

Awards totalling £4,167 are recommended in this report (Appendix B).

	Expenditure to Date	Proposals in this Report	Total
Ardler	1,092	1,952	3,044
Kirkton	691	739	1,430
Mid Craigie/Linlathen	1,691	738	2,429
Hilltown/Maxwelltown	441	738	1,179
Total	3,915	4,167	8,082
BALANCE REMAINING			66,918

8.0 CONSULTATION

8.1 Consultation has taken place with the Chief Executive, Directors of Finance, Education, Social Work, Support Services, and Planning and Transportation.

8.2 Partnership agencies, associated Council departments, the DAAT, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.

8.3 The recommendations are based on targets set by the Scottish Executive Development Department and the Dundee Partnership targets. Area Regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consultative events within local communities.

9.0 BACKGROUND PAPERS

9.1 No background papers, as defined by section 50D of the Local Government (Scotland) act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources & Development

Date

4 August 2000

APPENDIX A

REPORT TO: DUNDEE DRUGS & ALCOHOL ACTION TEAM - 23.6.99

REPORT FROM: DUNDEE PARTNERSHIP COMMUNITY REGENERATION GROUP – 21.6.00

SUBJECT: DRUGS ACTION PROPOSALS

Lead Officer	Proposals	SIP Bids (£35k) 2000-2001	SIP Bids (£35K) 2001-2002	Other bids/support	
				Scotland Against Drugs	Other
John Stanners NRDD	Kirkton: Haldane Athletic – (a) Core Costs (b) Personal Development proposals	£7,500	£500		
George Thomson NRDD	Mid Craigie: Detached Youth Work (The motor-Bike Project)	£2,500	£3,590		
Stewart Murdoch/Andy Moir NRDD	Hilltown: Drugs intervention worker - Personal Support initiative	£2,500	£4,500		Drug Problem centre to be invited to partner
Diane Lonie Health Development Worker	Ardler: (Lawside Academy) Peer Education II and feeder primaries	£9,000	£12,000	£1,000 bid to be sought	£4,000 (NRDD)
Margaret Brown NRDD	Kirkton: Youth Café (extended opening hours)	£5,500	£6,000		£4K NRDD
John Stanners NRDD	Youth Drop-in Café feasibility study To establish feasibility of private sector partnership *	£6,000			
Anne Kelsey NRDD	Kirkton: Prevention work with families	£2000	£2,000		In kind support from Kirkton Lounge Project
	TOTAL	£35,000	£28,590 (see note)		

* Note: 2001/2002 – The balance of funding remaining after allocation of £28590 is £6,410. This amount will be allocated to the individual drug misuse initiatives following assessment and evaluation of the first year of operation.

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REPORT ON: SOCIAL INCLUSION PARTNERSHIP 1 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001
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APPENDIX B

Ref No	TITLE	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
CRF3	Ardler Computing Group	Ardler	Grant requested to purchase new computer printers. The Group has also applied to the Lottery Awards for All.	4,853	994	994 Subject to Awards for All grant being received also.
CRF5	Dundee Dance Partnership	All SIP1 areas	As part of the Dundee Festival of Contemporary Dance to be held in September 2000, the grant funding will enable dance workshops to be held in each of the four SIP1 areas.	504	504	504
CRF8 *	Ardler Holiday Play Development	Ardler	Grant requested to meet cost of publishing leaflet giving details of children's summer activities.	219	219	219
CRF16	Dundee Anti Poverty Forum	All SIP1 areas	The Forum successfully applied for a computer through the British Telecom/SCVO initiative "Com.Com/ holyrood". This will allow local people access to internet sites relating to the Scottish parliament. The grant requested will meet the cost of installing a dedicated telephone line for the computer, and six months running costs.	450	450	450
CRF19	Volunteer Issues Group – Positive Woman Conference	All SIP areas	A conference has been organised in Dundee 9 September 2000. It targets 100+ women from across Scotland. The organisers have applied for assistance towards the cost of running the event.	8,000	3,500	It is recommended that the fees (£20 per delegate) and childcare costs for those delegates attending the conference who come from SIPS areas be met up to a maximum contribution of £2,000 (to be claimed retrospectively).
Total				14,026	5,667	4,167

Total Available Fund 75,000
Less Grants Recommended in this Report 4,167
Balance Remaining 66,918

Less Grants Previously Awarded

3,

NB* Previous reports agreed that the SIP Co-ordinator should have authority to make awards of up to £250 to any one organisation. CRF8 is reported retrospectively in this report.