

REPORT TO: POLICY AND RESOURCES COMMITTEE - 9 JANUARY 2011

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 5-2012

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £70,760 in 2011/12 and £1,120 in 2012/13 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£78,989	£58,138	£0
East End	£126,000	£124,697	£1,303	£0
Lochee	£125,571	£83,882	£2,500	£39,189
Maryfield	£160,993	£100,632	£4,569	£55,792
North East	£125,283	£110,467	£0	£14,816
Strathmartine	£125,156	£74,556	£4,250	£46,350
Total	£800,130	£573,223	£70,760	£156,147

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£2,414	£0	£122,586
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£19,055	£0	£105,945
North East	£125,000	£13,168	£0	£111,832
Strathmartine	£125,000	£7,328	£1,120	£116,552
Total	£750,000	£41,965	£1,120	£706,915

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £70,760 in 2011/12 and £1,120 in 2012/13

6. POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

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28/12/2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CP005	Stirling Park & West Law Allotments	Coldside	To enable the installation of secure fencing on two of the allotment sites on The Law enabling the allotment holders to work in safety. The increased security will also reduce the number of calls to the police and free up officers to respond to the needs of the wider community.	£61,113	£31,113	£31,113
CP006	City Development	Coldside	To enable a number of improvements at the Dundee Law Entrance. These include the design and installation of a new 'whale bone' sculpture, restoration of the footpath, new signage, additional litter bins and lighting to provide a safer walking environment. In addition replacing sections of the timber allotment fencing with paladin fencing to allow a clearer view over the city.	£35,000	£25,000	£24,775
C010	Claverhouse - Target Hardening Project	Coldside	Assisting vulnerable people who have been the victim of crime by fitting a variety of home security measures such as locks, slip bolts, chains, view-com systems, keepers, etc	£2,250	£2,250	£2,250
EEP007	Claverhouse - Target Hardening Project	East End	Assisting vulnerable people who have been the victim of crime by fitting a variety of home security measures such as locks, slip bolts, chains, view-com systems, keepers, etc	£1,500	£1,500	£1,303
LP003	Claverhouse - Target Hardening Project	Lochee	Assisting vulnerable people who have been the victim of crime by fitting a variety of home security measures such as locks, slip bolts, chains, view-com systems, keepers, etc	£2500	£2500	£2500
MY018	St. John's Boomerang	Maryfield	To employ a youth worker for 8 hours a week to develop new programmes and enhance current youth provision at Boomerang.	£1,664	£1,664	£1,664

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
MP011	St. John's Boomerang	Maryfield	To repaint the frontage of Youth Cafe situated at 1 Pitkerro road.	£569	£569	£405
M016	Claverhouse - Target Hardening Project	Maryfield	Assisting vulnerable people who have been the victim of crime by fitting a variety of home security measures such as locks, slip bolts, chains, view-com systems, keepers, etc	£2,500	£2,500	£2,500
S026	Claverhouse - Target Hardening Project	Strathmartine	Assisting vulnerable people who have been the victim of crime by fitting a variety of home security measures such as locks, slip bolts, chains, view-com systems, keepers, etc	£1500	£1500	£1500
SY013 (2011-12) SY002 (2012-13)	Dundee West Youth Team	Strathmartine	To engage young people from the North West of Dundee at St Paul's RC Academy to work on an interactive media project. A total of 12 sessions will be held for 13 young people. The resulting media will help support personal & social development classes and be available to the wider community.	£3870	£2750 (2011-12) £1120 (2012-13)	£2750 (2011-12) £1120 (2012-13)

Total Allocation from 2011-12 funds: £70,760

Total Allocation from 2012-13 funds: £1,120