REPORT TO: ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE

21 JUNE 2004

REPORT ON: NATIONAL WASTE STRATEGY – PROJECTS PLANNED FOR

IMPLEMENTATION WITHIN DUNDEE IN 2004/05

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 476-2004

1.0 PURPOSE OF REPORT

1.1 To detail the city-wide recycling initiatives planned for the forthcoming year under the National Waste Strategy, and to seek committee approval for these.

2.0 RECOMMENDATIONS

2.1 It is recommended that the projects detailed within this report be approved.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The projects will be funded in full by the Strategic Waste Fund administered by the Scottish Executive. Individual project costs are as follows:
- 3.2.1 The net costs for the expansion of the green waste collection service for 2004/05 will be £676,588
- 3.2.2 The net costs for the kerbside box pilot scheme for 2004/05 will be £128,204
- 3.2.3 The costs for the education and awareness raising campaign for 2004/05 will be £153,882

4.0 DUNDEE 21 IMPLICATIONS

4.1 Implementation of these initiatives will have a major impact on the following themes of the Local Agenda 21 strategy – "resources are used effectively and waste is minimised" and "health is protected by creating a safe, clean and pleasant environment".

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None

6.0 MAIN TEXT

- 6.1.1 The Dundee City Council Implementation Plan (see committee report 609-2003) provides the fundamental infrastructure to allow the aims and objectives of the Tayside Area Waste Plan to be met locally, in a methodical and planned manner. The plan outlines on a year by year basis the operational projects to be undertaken to this end. For 2004/05, these are:
- 6.1.2 Expansion of the domestic green waste collection service to include a further 17000 properties throughout the city. Implementation of this expansion will be phased between September 2004 and April 2005. Priority will be given to properties in areas not currently served by this type of collection. Appendix 1 details the areas for September 2004 implementation. The compost processing facility at Riverside will be extended and modified accordingly to accept the increased tonnage generated by the expanded collections.

- 6.1.3 Introduction of a pilot scheme for the collection of mixed recyclates such as glass, plastic, aluminium etc from domestic properties by means of a kerbside collection box. The initial scheme will involve up to 6000 properties, and would cover a mix of housing types and areas. Results from this pilot project will be analysed with a view to future city-wide collections of this nature, if the scheme proves to be a success. The areas for the pilot project have yet to be finalised, and consultation will take place with the public and elected members before any selections are made. The anticipated commencement date of this trial will be November 2004.
- 6.1.4 In partnership with the Scottish Waste Awareness Group (SWAG), develop and introduce targeted education and awareness raising initiatives city-wide. These will take the form of a variety of media and educational campaigns aimed towards raising public awareness and changing attitudes and behaviour towards waste management issues within the domestic environment, in line with the Dundee City Council Implementation Plan.
- 6.1.5 It is anticipated that these initiatives would generate an estimated 3600 tonnes of additional recyclate in a full year. This additional tonnage would assist in moving Dundee City Council's recycling rate above the 25% recycling target set for 2006 by the Scottish Executive.
- 6.1.6 The projects would create one temporary and six permanent posts within the Department in the first instance.

7.0 CONSULTATION

7.1 Chief Executive
Depute Chief Executive (Finance)
Depute Chief Executive (Support Services)
Director of Planning and Transportation

8.0 BACKGROUND PAPERS

- 8.1 Tayside Area Waste Plan
- 8.2 National Waste Strategy Dundee City Council Implementation Plan

9.0 SIGNATURE

Jim Laing

Head of Waste Management Date: 4 June 2004

Compost collections - areas for 2004 implementation

<u>Area</u>	Approx. Props
1 Grange\Panmurefield	450
2 Ardler\Clatto	837
3 Craigie\Gotterstone\Brington	953
4 Whitehazel Park etc	950
5 North Whitfield	581
6 Fintry (top)	900
7 Emmock Woods\Claverhouse	750
8 Gowrie Park & Sutherland\Lower Elmwood	742
9 Lawside\Beechwood\Ancrum	1000
10 St Mary's\Craigowl	1418
11 Douglas	1543
12 Linlathen\Mid Craigie\Happyhillock	1570
13 Charleston	1380
	<u>13074</u>