

REPORT TO: ENVIRONMENT COMMITTEE - 31 OCTOBER 2011
REPORT ON: GREEN CIRCULAR AND CORE PATH IMPROVEMENT WORKS 2011-12
REPORT BY: DIRECTOR OF ENVIRONMENT
REPORT NO: 471-2011

1.0 PURPOSE OF REPORT

1.1 This report seeks approval of tenders for Improvement Works for the Green Circular.

2.0 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
	Improvement works to the Green Circular	T&N Gilmartin (Contractors) Ltd	£23,824.24	£23,824.24	£40,000
Total			£23,824.24	£23,824.24	

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4.0 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5.0 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), and the Director of Finance have been consulted and are in agreement with the contents of this report.

6.0 BACKGROUND PAPERS

Leisure, Arts and Communities Committee 15 March 2004, Article IV, Report No 132-2004
Policy and Resources Committee, 15 August 2005, Article 1, Report No. 484-2005
Policy and Resources Committee, 26 January 2009, Article 1, Report No. 57-2009

7.0 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

KEN LAING
DIRECTOR OF ENVIRONMENT
20 OCTOBER 2011

APPENDIX 1

CLIENT	Environment Department		
PROJECT NUMBER PROJECT PROJECT INFORMATION	Improvement works to the Green Circular and Core Paths, providing more accessibility and safety, meeting the Government Guidelines "Cycling By Design". The work will address problems identified through the annual audits of the cycle route by the Countryside Rangers and consultation with Dundee Local Access Forum. Work includes improving directional signs and way markers in Templeton Woods and Camperdown Park, installing drainage on regularly flooding paths and resurfacing worn out path surfaces at Camperdown Park and Trottick Ponds, and replacing confusing signs in Broughty Ferry.		
TOTAL COST	£23,824.24		
FUNDING SOURCE	Environment Department Capital Plan		
BUDGET PROVISION & PHASING	<u>2011/12</u>	<u>Total</u>	
ADDITIONAL FUNDING	Environment Total	£23,824.24	£23,824.24
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	None		
TENDERS	Tenders were invited from 10 contractors and the following tenders received:-		
	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>
	T&N Gilmartin (Contractors) Ltd	£23,791.24	£23,824.24
	Tayside Contracts	£29,787.74	£29,827.33

APPENDIX 1

RECOMMENDATION	To accept the lowest tender from T&N Gilmartin (Contractors) Ltd.
ALLOWANCES	Contingencies £2,165.84 included in tendered amount Public Utilities £0 Professional Fees £0 CDM Co-ordinator £0 Total £2,165.84 included in tendered amount
SUB-CONTRACTORS	None
BACKGROUND PAPERS	Leisure, Arts and Communities Committee 15 March 2004, Article IV, Report No 132-2004 Policy and Resources Committee, 15 August 2005, Article 1, Report No. 484-2005 Policy and Resources Committee, 26 January 2009, Article 1, Report No. 57-2009