

REPORT TO: HOUSING COMMITTEE – 18 AUGUST 2003

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 469-2003

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/03320/000 – Menzieshill Footpaths Repair Contract 7	T&N Gilmartin	£20,367.47	£25,000.00	£25,000.00
P4/03321/000 – Lochee Footpaths Repairs Contract 2	T&N Gilmartin	£12,842.44	£15,000.00	£15,000.00
P4/03502/000 – Concrete Repairs to Dryburgh 2 nd Development – Removal of Canopies to Orlit Houses	Andrews Shepherd & Sons	£59,404.68	£71,219.68	£71,219.68
P4/03524/000 – 1-36 and 133-168 Aberlady Crescent – Demolition	Dundee Plant	£99,388.00	£174,628.26	£174,628.26
P4/02570/000 – 1, 2, 5, 6 Uist Terrace – Demolition	Dundee Plant	£75,128.00	£139,270.00	£139,270.00
TOTAL		£267,130.59	£408,901.14	£408,901.14

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/EH
Dundee City Council
Tayside House
Dundee

8 August 2003

HOUSING COMMITTEE – 18 AUGUST 2003

CLIENT	HOUSING	HOUSING																								
PROJECT NUMBER PROJECT	4/03320/000 Menzieshill Footpaths Repair Contract 7	P4/03321/000 Lochee Footpaths Repair – Contract 2																								
TOTAL COST	Contract £20,367.47 Non-Contract Allowances £1,132.53 Fees £3,500.00 Total £25,000.00	Contract £12,842.44 Non-Contract Allowances £907.56 Fees £1,250.00 Total £15,000.00																								
FUNDING SOURCE	2003/04	2003/04																								
BUDGET PROVISION & PHASING	Housing Revenue £25,000.00 £25,000.00	Housing Revenue £15,000.00 £15,000.00																								
ADDITIONAL FUNDING																										
REVENUE IMPLICATIONS	The upgrading of surfaces will reduce the maintenance burden.	The upgrading of surfaces will reduce the maintenance burden.																								
LOCAL AGENDA 21 IMPLICATIONS	Resources are used efficiently and waste is minimised. Access to facilities, services, goods and people are not achieved at the expense of the environment and are accessible to all.	Resources are used efficiently and waste is minimised. Access to facilities, services, goods and people are not achieved at the expense of the environment and are accessible to all.																								
EQUAL OPPORTUNITIES	Improved surfaces will improve access.	Improved surfaces will improve access.																								
TENDERS	Offers have been sought using the Unit Rate Contract for Road Works. The three lowest are: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">Tenderers</th> <th style="text-align: right;">Tender</th> </tr> </thead> <tbody> <tr> <td>1 T N Gilmartin (Contractors) Ltd</td> <td style="text-align: right;">£20,367.47</td> </tr> <tr> <td>2 Ennstone Thistle Limited</td> <td style="text-align: right;">£24,930.64</td> </tr> <tr> <td>3 Delson Contracts Ltd</td> <td style="text-align: right;">£29,941.97</td> </tr> <tr> <td>4 Torith Contracting & DIY Ltd</td> <td style="text-align: right;">£30,937.80</td> </tr> <tr> <td>5 Tayside Contracts</td> <td style="text-align: right;">£31,459.02</td> </tr> </tbody> </table>	Tenderers	Tender	1 T N Gilmartin (Contractors) Ltd	£20,367.47	2 Ennstone Thistle Limited	£24,930.64	3 Delson Contracts Ltd	£29,941.97	4 Torith Contracting & DIY Ltd	£30,937.80	5 Tayside Contracts	£31,459.02	Offers have been sought using the Unit Rate Contract for Road Works. The three lowest are: <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">Tenderers</th> <th style="text-align: right;">Tender</th> </tr> </thead> <tbody> <tr> <td>1 T N Gilmartin (Contractors) Ltd</td> <td style="text-align: right;">£12,842.44</td> </tr> <tr> <td>2 Ennstone Thistle Limited</td> <td style="text-align: right;">£19,918.39</td> </tr> <tr> <td>3 Tayside Contracts</td> <td style="text-align: right;">£21,343.43</td> </tr> <tr> <td>4 Delson Contracts Limited</td> <td style="text-align: right;">£22,596.34</td> </tr> <tr> <td>5 Torith Contracting & DIY Limited</td> <td style="text-align: right;">£27,056.20</td> </tr> </tbody> </table>	Tenderers	Tender	1 T N Gilmartin (Contractors) Ltd	£12,842.44	2 Ennstone Thistle Limited	£19,918.39	3 Tayside Contracts	£21,343.43	4 Delson Contracts Limited	£22,596.34	5 Torith Contracting & DIY Limited	£27,056.20
Tenderers	Tender																									
1 T N Gilmartin (Contractors) Ltd	£20,367.47																									
2 Ennstone Thistle Limited	£24,930.64																									
3 Delson Contracts Ltd	£29,941.97																									
4 Torith Contracting & DIY Ltd	£30,937.80																									
5 Tayside Contracts	£31,459.02																									
Tenderers	Tender																									
1 T N Gilmartin (Contractors) Ltd	£12,842.44																									
2 Ennstone Thistle Limited	£19,918.39																									
3 Tayside Contracts	£21,343.43																									
4 Delson Contracts Limited	£22,596.34																									
5 Torith Contracting & DIY Limited	£27,056.20																									
RECOMMENDATION	Acceptance of offer from T N Gilmartin (Contractors) Limited	Acceptance of offer from T N Gilmartin (Contractors) Limited																								
ALLOWANCES	Contingencies £1,132.53 Professional Fees £3,000.00 Planning Supervisor £500.00 Total £4,632.53	Contingencies £907.56 Professional Fees £1,100.00 Planning Supervisor £500.00 Total £2,507.56																								
SUB-CONTRACTORS	None	None																								
BACKGROUND PAPERS	None	None																								

HOUSING COMMITTEE – 18 AUGUST 2003

CLIENT	HOUSING	HOUSING																																
PROJECT NUMBER PROJECT	P4/03502/000 PRC Concrete Repairs to Dryburgh 2 nd Development – Removal of Canopies to Orlit Houses	P4/03524/000 1-36 and 133-168 Aberlady Crescent - Demolition																																
TOTAL COST	Contract £59,404.68 Non-Contract Allowances £1,750.00 Fees £10,065.00 Total £71,219.68	Contract £99,388.00 Non-Contract Allowances £64,540.26 Fees £10,700.00 Total £174,628.26																																
FUNDING SOURCE	Housing CFCR	HRA Planned Maintenance Budget																																
BUDGET PROVISION & PHASING	2003/04 £71,219.68	2003/2004 £174,628.26																																
ADDITIONAL FUNDING	N/A	N/A																																
REVENUE IMPLICATIONS	None	None																																
LOCAL AGENDA 21 IMPLICATIONS	Council Housing stock is a valuable resource which requires to be protected. By carrying out these works, the key theme of using resources efficiently and minimising waste shall be satisfied.	Unwanted and structurally poor housing will be removed. Removal of vacant and derlict buildings will provide an opportunity to enhance immediate environment.																																
EQUAL OPPORTUNITIES	None	None																																
TENDERS	Tenders were invited from six contractors. They are as follows:- <table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tenderer</th> </tr> </thead> <tbody> <tr> <td>1 Andrew Shepherd & Sons</td> <td>£59,404.68</td> </tr> <tr> <td>2 Mackenzie Construction</td> <td>£69,918.86</td> </tr> <tr> <td>3 Castle Contracting Ltd</td> <td>£69,968.00</td> </tr> <tr> <td>4 George Martin Builders</td> <td>£76,560.00</td> </tr> <tr> <td>5 Fraser Bruce Group</td> <td>£83,700.00</td> </tr> <tr> <td>6 Ward Building Services Ltd</td> <td>£178,420.00</td> </tr> </tbody> </table>	Tenderers	Tenderer	1 Andrew Shepherd & Sons	£59,404.68	2 Mackenzie Construction	£69,918.86	3 Castle Contracting Ltd	£69,968.00	4 George Martin Builders	£76,560.00	5 Fraser Bruce Group	£83,700.00	6 Ward Building Services Ltd	£178,420.00	<table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>1 Dundee Plant</td> <td>£107,388.00</td> <td>£99,388.00</td> </tr> <tr> <td>2 D Geddes Ltd</td> <td>£112,268.00</td> <td>£112,268.00</td> </tr> <tr> <td>3 Central Demolition</td> <td>£113,930.00</td> <td>£113,930.00</td> </tr> <tr> <td>4 Trojan Contracting & DIY Ltd</td> <td>£118,000.00</td> <td>£118,000.00</td> </tr> <tr> <td>5 Safedem Ltd</td> <td>£128,821.00</td> <td>£127,771.00</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	1 Dundee Plant	£107,388.00	£99,388.00	2 D Geddes Ltd	£112,268.00	£112,268.00	3 Central Demolition	£113,930.00	£113,930.00	4 Trojan Contracting & DIY Ltd	£118,000.00	£118,000.00	5 Safedem Ltd	£128,821.00	£127,771.00
Tenderers	Tenderer																																	
1 Andrew Shepherd & Sons	£59,404.68																																	
2 Mackenzie Construction	£69,918.86																																	
3 Castle Contracting Ltd	£69,968.00																																	
4 George Martin Builders	£76,560.00																																	
5 Fraser Bruce Group	£83,700.00																																	
6 Ward Building Services Ltd	£178,420.00																																	
Tenderers	Tender	Corrected Tender																																
1 Dundee Plant	£107,388.00	£99,388.00																																
2 D Geddes Ltd	£112,268.00	£112,268.00																																
3 Central Demolition	£113,930.00	£113,930.00																																
4 Trojan Contracting & DIY Ltd	£118,000.00	£118,000.00																																
5 Safedem Ltd	£128,821.00	£127,771.00																																
RECOMMENDATION	Acceptance of lowest tender from Andrew Shepherd & Sons.	Accept lowest tender from Dundee Plant																																
ALLOWANCES	Contingencies £1,750.00 Professional Fees £9,150.00 Planning Supervisor £915.00 Total £11,815.00	Post Demolition Works £19,800.00 Public Utility Diversions £20,327.00 Contingencies £24,413.26 Professional Fees £9,500.00 Planning Supervisor £1,200.00 Total £75,240.26																																
SUB-CONTRACTORS																																		
BACKGROUND PAPERS	None	None																																

HOUSING COMMITTEE – 18 AUGUST 2003

CLIENT												
PROJECT NUMBER PROJECT	P4402570/000 1, 2,5 & 6 Uist Terrace - Demolition											
TOTAL COST	Contract £75,128.00 Non-Contract Allowances £55,472.00 Fees <u>£8,670.00</u> Total £139,270.00											
FUNDING SOURCE	HRA Planned Maintenance Budget											
BUDGET PROVISION & PHASING	2003/04 £139,270.00											
ADDITIONAL FUNDING	N/A											
REVENUE IMPLICATIONS	None											
LOCAL AGENDA 21 IMPLICATIONS	Unwanted and structurally poor housing will be removed. Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environment.											
EQUAL OPPORTUNITIES	None											
TENDERS	<table border="0"> <thead> <tr> <th style="text-align: left;">Tenderers</th> <th style="text-align: right;">Tender</th> </tr> </thead> <tbody> <tr> <td>1 Dundee Plant</td> <td style="text-align: right;">£75,128.00</td> </tr> <tr> <td>2 Safedem Ltd</td> <td style="text-align: right;">£78,860.00</td> </tr> <tr> <td>3 D Geddes Ltd</td> <td style="text-align: right;">£80,093.00</td> </tr> <tr> <td>4 Trojan Contracting & DIY Ltd</td> <td style="text-align: right;">£82,536.00</td> </tr> </tbody> </table>	Tenderers	Tender	1 Dundee Plant	£75,128.00	2 Safedem Ltd	£78,860.00	3 D Geddes Ltd	£80,093.00	4 Trojan Contracting & DIY Ltd	£82,536.00	
Tenderers	Tender											
1 Dundee Plant	£75,128.00											
2 Safedem Ltd	£78,860.00											
3 D Geddes Ltd	£80,093.00											
4 Trojan Contracting & DIY Ltd	£82,536.00											
RECOMMENDATION	Accept lowest Tender from Dundee Plant.											
ALLOWANCES	Post Demolition Works £33,600.00 Public Utility Diversions £10,000.00 Contingencies £11,872.00 Engineers Fees £7,700.00 Planning Supervisors Fees <u>£970.00</u> Total £64,142.00											
SUB-CONTRACTORS												
BACKGROUND PAPERS	None											

