

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 28 SEPTEMBER 2009**

**REPORT ON: PERFORMANCE REPORT 2009**

**REPORT BY: HEAD OF FINANCE**

**REPORT NO: 459-2009**

## **1 PURPOSE OF REPORT**

- 1.1 To inform Elected Members of the Council's performance for the financial year 2008-2009.

## **2 RECOMMENDATIONS**

- 2.1 Elected Members note the Council's performance for 2008-09 and in particular the improved overall performance on the previous year of comparable Statutory Performance Indicators. Based on Accounts Commission data 79% of these indicators either maintained or improved performance level.
- 2.2 Elected Members should also note that 51% of the indicators finished in the top half of the Accounts Commission's data tables compared to an ambitious target of 70%. This performance is better than our main city rivals, and maintains last year's performance level.
- 2.3 The report also contains an Efficiency Statement for the Council. This identified savings of almost £3.5 million in the 2008/09 financial year.

## **3 FINANCIAL IMPLICATIONS**

- 3.1 There are no financial implications.

## **4 BACKGROUND**

- 4.1 The Council is required to report performance by 30 September each year. The principal means by which this is done is through the Annual Performance Report which is also published on the Internet. Excerpts from the report are also published in the Evening Telegraph.
- 4.2 Within the report the Council's performance is compared to that of the previous year and also with the performance of the other main Scottish cities. Graphs and pictures are used in the section one overview to make the report as user-friendly as possible with the more detailed performance information reserved for section two.

## **5 POLICY IMPLICATIONS**

- 5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 5.2 There are no major issues.

## **6 CONCLUSION**

- 6.1 The Council's performance compared to the previous year has continued to improve. Performance levels compared to the other main cities also continues to be very good.

## **7 CONSULTATION**

7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and the Assistant Chief Executive (Community Planning) have been consulted on the contents of this report.

8 **BACKGROUND PAPERS**

None

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**HEAD OF FINANCE**

**22 SEPTEMBER 2009**