

REPORT TO: SPECIAL RECESS SUB-COMMITTEE – 16 JULY 2001
REPORT ON: LITTLEWOODS/HIGH STREET ENVIRONMENTAL IMPROVEMENTS
REPORT BY: CITY ENGINEER
REPORT NO: 455-2001

1 PURPOSE OF REPORT

1.1 This report details tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/00149/000 – Littlewoods High Street Environmental Improvements	Tayside Contracts	£110,569.68	£240,000.00	£240,000.00
TOTAL		£110,569.68	£240,000.00	£240,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Planning & Transportation, and Convener of Planning & Transportation Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

GG/KW

11 July 2001

Dundee City Council
Tayside House
Dundee

SPECIAL RECESS SUB-COMMITTEE – 16 JULY 2001

CLIENT	Planning & Transportation Department		
PROJECT NUMBER	P4/00149/000		
PROJECT DESCRIPTION	Littlewoods High Street – Environmental Improvements		
TOTAL COST	Contract	£110,569.68	
	Non-Contract Allowances	£114,430.32	
	Fees	<u>£15,000.00</u>	
	Total	£240,000.00	
FUNDING SOURCE	Dundee City Council, Planning & Transportation		
	Capital Budget 2001/02	£75,000.00	
	Scottish Enterprise Tayside	£65,000.00	
	Lendlease	<u>£100,000.00</u>	
		£240,000.00	
BUDGET PROVISION & PHASING			
ADDITIONAL FUNDING			
REVENUE IMPLICATIONS	None		
LOCAL AGENDA 21 IMPLICATIONS	Key Themes 1 & 4 are met.		
EQUAL OPPORTUNITIES	Improved surfacing, bus access and lighting.		
TENDERS			
	Tenderers	Tender	Corrected Tender
	Tayside Contracts	£107,769.68	£110,569.68
	Torith Ltd	£118,210.10	-
	DA Kennedy	£131,813.27	-
RECOMMENDATION	Acceptance of lowest tender.		
ALLOWANCES	Street Lighting	£15,250.00	
	Contingencies	£10,504.32	
	Public Utilities	£10,711.00	
	Materials ordered by DCC	£77,965.00	
	Professional Fees	<u>£15,000.00</u>	
	Total	£129,430.32	
SUB-CONTRACTORS	Land & Building Services		
BACKGROUND PAPERS	Report No. 389-2001 to Planning & Transportation Committee – 25 June 2001.		

CLIENT	Planning & Transportation Department	