

REPORT TO: POLICY AND RESOURCES COMMITTEE – 8 DECEMBER 2014

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 452 - 2014

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1
- 3.2 Grants of £ 16,406 are recommended from the allocations for 2014/15.

4. BACKGROUND

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.
- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.
- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£149,663	£98,938	£0	£50,725
East End	£148,474	£74,678	£1,500	£72,296
Lochee	£191,860	£101,959	£5,647	£84,254
Maryfield	£146,023	£79,107	£4,288	£62,628
North East	£125,849	£75,982	£2,479	£47,388
Strathmartine	£132,515	£85,470	£0	£47,045
The Ferry	£10,000	£2,718	£2,492	£4,790
West End	£10,000	£10,000	£0	£0
Total	£914,384	£528,852	£16,406	£369,126

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £16,406.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David R Martin
Chief Executive

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01/12/2014

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EEY1412	Under 12s Project	East End	To purchase equipment which will enable the project to work in partnership with the East Youth Team and set up youth provision for 12-16 year olds within the project. Approximately 10-15 young people will regularly attend.	£1,700	£1,500	£1,500
L1423	Menzieshill Out of School Care Club	Lochee	To replace current equipment and resources with new and modern play equipment. This will be used by approximately sixty young people on a weekly basis.	£1,500	£1,200	£1,200
L1424	Lochee Local History Group	Lochee	To purchase display boards and other items to enable the group to exhibit material they have produced. The boards will also be available to other community groups when not in use.	£2,034	£2,034	£1,600
L1426	Lochee Early Years Pathfinder	Lochee	To provide engaged families with an outing to the pantomime in the run up to Christmas. Approximately 120 local family members will benefit.	£1,593	£1,380	£1,380
L1427	Lochee Community Social Group	Lochee	To fund a range of educational visits and social activities for ten group members experiencing health issues, isolation, and / or in recovery from substance misuse.	£860	£860	£860
L1428	Menzieshill Digital Photography Group	Lochee	To purchase display boards to enable the group to exhibit material they have produced. The boards will also be available to other community groups when not in use.	£607	£607	£607

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
MY1413	Yusuf Youth Initiative	Maryfield	To fund a three month pilot project based on integration work done in other areas. It will fund a part time development worker and delivery of three integration events with other local youth groups. Approximately 120 young people will benefit.	£3,390	£2,390	£2,390
MY1414	Cleington Parent Partnership	Maryfield	To enable a cinema trip for the whole school, with approximately 495 Primary School pupils benefiting.	£1,998	£1,898	£1,898
NE1419	Servite Housing Fintry Tenants Association	North East	To purchase a communal CD player and selection of CDs for residents of a sheltered housing lounge.	£130	£130	£130
NE1420	Finlarig 61 Club	North East	To purchase a communal CD player and selection of CDs for residents of a sheltered housing lounge.	£130	£130	£130
NE1421	Lifegate	North East	To fund food and accommodation for a Community Café which will provide free lunches for approximately 30 local people every Friday. A range of support agencies will attend in order to assist or signpost those needing additional help.	£2,743	£1,430	£1,430
NE1422	Mill O' Mains Pavilion	North East	Funding for a Christmas Celebrations for approximately 200 local people.	£909	£789	£789
F1405	Grove Eco Group	The Ferry	Installation of a notice board at the Queen Street Car Park to convey a range of ecological and community information.	£1,330	£996	£996

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
F1406	North Barnhill Tenants & Residents Group	The Ferry	Installation of a notice board and two planters in the North Barnhill area. The Environment Department will match this with two further planters and litter / dog waste bins for the area.	£2,296	£1,496	£1,496