

REPORT TO: Leisure Services Committee - 20 August 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 452-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|------------------------------------------------------------|--------------------------------------|----------------------|---------------------|--------------------------|
| 00-069 | Camperdown Park Garden Cottage - New Windows | Forman Construction Ltd, Dundee | £10,682.50 | £12,484.50 | £15,000.00 |
| 01-552 | Douglas Sports Centre - Fitness Studio Upgrading | Skillbase Services Ltd, Livingston | £40,497.75 | £47,322.75 | £47,322.75 |
| 00-067 | Drumgeith Pavilion - Conversion of Squash Courts to Garage | George Martin (Builders) Ltd, Dundee | £9,214.00 | £11,141.00 | £11,141.00 |

Heating and Electrical Upgrading.

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

27 July 2001

LEISURE SERVICES COMMITTEE - 20 AUGUST 2001

| | | | | | | |
|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------|
| CLIENT | Leisure and Parks | | | Leisure and Parks | | |
| PROJECT REFERENCE | 00-069 | | | 01-552 | | |
| PROJECT | Camperdown Park Garden Cottage | | | Douglas Sports Centre | | |
| DESCRIPTION OF WORKS | New Windows Replacement of timber windows with new timber double glazed windows designed to meet planning requirements | | | Fitness Studio Upgrading Alterations to the existing fitness studio and adjacent snooker room to form an upgraded fitness studio | | |
| TOTAL COST | Several Works | £10,682.50 | | Several Works | £40,497.75 | |
| | Allowances | £1,802.00 | | Allowances | £6,825.00 | |
| | TOTAL | £12,484.50 | | TOTAL | £47,322.75 | |
| FUNDING SOURCE | Capital | | | Capital | | |
| BUDGET PROVISION & PHASING | 2001/2002 | £15,000.00 | | 2001/2002 | £47,322.75 | |
| ADDITIONAL FUNDING | None | | | None | | |
| LOCAL AGENDA 21 | None | | | None | | |
| EQUAL OPPORTUNITIES | None | | | None | | |
| TENDERS | Five invited; five received | <i>Received</i> | <i>Checked</i> | Five invited; five received | <i>Received</i> | <i>Checked</i> |
| | 1 Forman Construction Ltd, Dundee | £10,682.50 | £10,682.50 | 1 Skillbase Services Ltd, Livingston | £40,497.85 | £40,497.75 |
| | 2 Dundee Contract Services | £11,083.00 | £11,083.00 | 2 Alexander Oastler Ltd, Dundee | £43,588.43 | £43,588.43 |
| | 3 Alexander Oastler Ltd, Dundee | £13,360.00 | £13,360.00 | 3 Muirfield (Contracts) Ltd, Dundee | £45,439.96 | £45,439.96 |
| | Highest Tender | £15,719.00 | | Highest Tender | £46,859.13 | |
| RECOMMENDATION | Acceptance of lowest tender | | | Acceptance of lowest tender | | |
| ALLOWANCES | Professional Services | £1,802.00 | | Professional Services | £6,825.00 | |
| | TOTAL | £1,802.00 | | TOTAL | £6,825.00 | |
| SUB-CONTRACTORS | None | | | Scott & Swan, Dundee | Floor Coverings | |
| BACKGROUND PAPERS | None | | | None | | |

LEISURE SERVICES COMMITTEE - 20 AUGUST 2001

| | | | |
|---------------------------------------|-------------------------------------------------------------------------|-----------------|-------------------|
| CLIENT | Leisure and Parks | | |
| PROJECT REFERENCE | 00-067 | | |
| PROJECT | Drumgeith Pavilion | | |
| DESCRIPTION OF WORKS | Conversion of Squash Courts to Garage | | |
| | Provision of two new door openings, access ramp and roller shutter door | | |
| TOTAL COST | Several Works | | £9,214.00 |
| | Allowances | | £1,927.00 |
| | TOTAL | | <u>£11,141.00</u> |
| FUNDING SOURCE | Capital | | |
| BUDGET PROVISION & PHASING | 2001/2002 | | £11,141.00 |
| ADDITIONAL FUNDING | None | | |
| LOCAL AGENDA 21 | None | | |
| EQUAL OPPORTUNITIES | None | | |
| TENDERS | Seven invited; seven received | <i>Received</i> | <i>Checked</i> |
| | 1 George Martin (Builders) Ltd, Dundee | £9,214.00 | £9,214.00 |
| | 2 Andrew Shepherd & Sons Ltd, Forfar | £10,251.10 | £10,251.10 |
| | 3 Alexander Oastler Ltd, Dundee | £10,715.00 | £10,715.00 |
| | Highest Tender | £14,855.00 | |
| RECOMMENDATION | Acceptance of lowest tender | | |
| ALLOWANCES | Building Warrant | | £322.00 |
| | Professional Services | | £1,605.00 |
| | TOTAL | | <u>£1,927.00</u> |
| SUB-CONTRACTORS | Aable Roller Shutters Ltd, Dundee | | Doors |
| BACKGROUND PAPERS | None | | |