

REPORT TO: Housing Committee - 20 August 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 450-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Total Amount	Finance Available
01-506	Camperdown 10th Development (Flats) - Window Replacement	Dundee Contract Services	£180,403.57	£254,000.00
01-507	Camperdown 12th and 13th Developments Window Replacement	Dundee Contract Services	£135,801.63	£198,000.00
01-541	Moncur Crescent and Canning Street Development - Roof Repairs Phase 2	Andrew Shepherd & Sons Ltd, Forfar	£226,662.96	£260,000.00
01-566	Various Housing Developments - Ventilation Duct Maintenance	Gowrie Hygiene Ltd, Invergowrie	£32,035.00	£32,035.00
00-606	12 Balcarres Terrace - Sheltered Lounge, Fire Exit	Dundee Contract Services	£4,600.00	£4,600.00
01-526	Camperdown 1st Development: 80 Brownhill Road - External Fabric Repairs	Andrew Shepherd & Sons Ltd, Forfar	£60,914.83	£60,914.83
00-1108	Foggyley MSD - CCTV System	Videowatchman Systems Ltd, Coatbridge	£48,703.40	£48,703.40
01-508	Douglas and Angus 2nd Development (Flats) - Window Replacement	Dundee Contract Services	£284,262.62	£284,262.62
01-1099	Hospital Park Development - Boiler Replacement and Heating Controls Upgrading	Dundee Contract Services	£154,243.00	£195,000.00
			£1,127,627.01	

Within the above total amounts, £600,467.82 is being spent on Window Replacements.

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached spreadsheet.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
13 August 2001

HOUSING COMMITTEE - 20 AUGUST 2001

CLIENT	Housing	Housing												
PROJECT REFERENCE	01-506	01-507												
PROJECT	Camperdown 10th Development (Flats) Window Replacement	Camperdown 12th and 13th Developments Window Replacement												
DESCRIPTION OF WORKS	Replacement upvc windows and kitchen and bathroom extract at 95 flats at 1-5 Dunholm Road, 1-5 Dunholm Terrace, 2-57 Craigowan Road, 31-35 Ravenscraig Road and 10-14 Craigmount Place	Replacement upvc windows at 68 flats at 12 Craigmount Avenue, 15,17,19,31,33,35 Charleston Road and 7-17, 12-20 Invercraig Place												
TOTAL COST	<table style="width:100%; border:none;"> <tr> <td style="width:80%;">Several Works</td> <td style="text-align:right;">£174,118.57</td> </tr> <tr> <td>Allowances</td> <td style="text-align:right;">£6,285.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;"><u>£180,403.57</u></td> </tr> </table>	Several Works	£174,118.57	Allowances	£6,285.00	TOTAL	<u>£180,403.57</u>	<table style="width:100%; border:none;"> <tr> <td style="width:80%;">Several Works</td> <td style="text-align:right;">£130,434.63</td> </tr> <tr> <td>Allowances</td> <td style="text-align:right;">£5,367.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;"><u>£135,801.63</u></td> </tr> </table>	Several Works	£130,434.63	Allowances	£5,367.00	TOTAL	<u>£135,801.63</u>
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Allowances	£5,367.00													
TOTAL	<u>£135,801.63</u>													
FUNDING SOURCE	Capital	Capital												
BUDGET PROVISION & PHASING	2001/2002	2001/2002												
ADDITIONAL FUNDING	None	None												
	£254,000.00	£198,000.00												
REVENUE IMPLICATIONS	None	None												
LOCAL AGENDA 21	Improve energy efficiency and reduce cyclical maintenance	Improve energy efficiency and reduce cyclical maintenance												
EQUAL OPPORTUNITIES	None	None												
TENDERS	<p>Negotiated offer:</p> <table style="width:100%; border:none;"> <tr> <td style="width:80%;">1 Dundee Contract Services</td> <td style="text-align:right;">£174,118.57</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;"><u>£6,285.00</u></td> </tr> </table>	1 Dundee Contract Services	£174,118.57	TOTAL	<u>£6,285.00</u>	<p>Negotiated offer:</p> <table style="width:100%; border:none;"> <tr> <td style="width:80%;">1 Dundee Contract Services</td> <td style="text-align:right;">£130,434.63</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;"><u>£5,367.00</u></td> </tr> </table>	1 Dundee Contract Services	£130,434.63	TOTAL	<u>£5,367.00</u>				
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TOTAL	<u>£5,367.00</u>													
SUB-CONTRACTORS	None	None												
BACKGROUND PAPERS	None	None												

13/08/2001

HOUSING COMMITTEE - 20 AUGUST 2001

CLIENT	Housing		Housing
PROJECT REFERENCE	01-541		01-566
PROJECT	Moncur Crescent and Canning Street Development Roof Repairs Phase 2		Various Housing Developments Ventilation Duct Maintenance
DESCRIPTION OF WORKS	Removal of existing roof coverings and replacement with new concrete tiles and chimney repairs at 15-21 Canning Street, 4-12, 22-28 Moncur Crescent and 66 Mains Road		Cleaning of roof extract fan ventilation ducts in high rise and low rise properties
TOTAL COST	Several Works Allowances TOTAL	£210,696.96 £15,966.00 <u>£226,662.96</u>	Several Works Allowances TOTAL
FUNDING SOURCE	Capital Funded from Current Revenue		Revenue
BUDGET PROVISION & PHASING	2001/2002	£260,000.00	2001/2002
ADDITIONAL FUNDING	None		None
REVENUE IMPLICATIONS	Replacement of existing roof coverings with tiles will reduce future maintenance costs leading to revenue savings		None
LOCAL AGENDA 21	None		None
EQUAL OPPORTUNITIES	None		None
TENDERS	Six invited; five received	<i>Received</i> <i>Checked</i>	Five invited; two received <i>Received</i>
	1 Andrew Shepherd & Sons Ltd, Forfar	£211,496.76	£210,696.96
	2 W H Brown Construction (Dundee) Ltd	£212,539.16	£212,539.16
	3 Raynor Roofing Ltd, Dundee	£220,678.64	£220,678.64
	TOTAL	<u>£15,966.00</u>	TOTAL
SUB-CONTRACTORS	Domestic Plumbing & Heating, Dundee	Plumbing	None
BACKGROUND PAPERS	None		None

HOUSING COMMITTEE - 20 AUGUST 2001

CLIENT		Housing	Housing
PROJECT REFERENCE		00-606	01-526
PROJECT		12 Balcarres Terrace Sheltered Lounge, Fire Exit	Camperdown 1st Development: 80 Brownhill Road External Fabric Repairs
DESCRIPTION OF WORKS		Formation of a new fire exit door and external ramp	Removal of existing roof coverings, roof repairs and retiling with new concrete tiles. Hammer testing and subsequent repair of existing render with associated brickwork, cill and lintol works.
TOTAL COST	£30,952.00 £1,083.00 £32,035.00	Several Works Allowances TOTAL	Several Works Allowances TOTAL
		£3,418.00 £1,182.00 £4,600.00	
FUNDING SOURCE		Capital	Capital Funded from Current Revenue
BUDGET PROVISION & PHASING	£32,035.00	2001/2002	2001/2002
ADDITIONAL FUNDING		None	Balance met from the overall allowance for roof repairs
REVENUE IMPLICATIONS		None	Replacement of existing roof coverings with tiles will reduce future maintenance costs leading to revenue savings
LOCAL AGENDA 21		None	None
EQUAL OPPORTUNITIES		None	None
TENDERS	<i>Checked</i> £30,952.00 £165,440.00 £1,083.00	Schedule of Rates offer 1 Dundee Contract Services TOTAL	Five invited; four received <i>Received</i> 1 Andrew Shepherd & Sons Ltd, Forfar £54,834.83 2 Ward Building Services Ltd, Dundee £56,783.25 3 Muirfield (Contracts) Ltd, Dundee £65,375.09 TOTAL
		£3,418.00 £1,182.00	
SUB-CONTRACTORS		None	None
BACKGROUND PAPERS		None	None

HOUSING COMMITTEE - 20 AUGUST 2001

CLIENT		Housing		Housing
PROJECT REFERENCE		00-1108		01-508
PROJECT		Foggyley MSD CCTV System		Douglas and Angus 2nd Development (Flats) Window Replacement
DESCRIPTION OF WORKS		Relocation of existing CCTV equipment from Trottick to Foggyley MSD and installation of a remote controls system by fibre optic link to Bucklemaker Court MSD Concierge Station		Replacement aluminium windows to 102 flats at 2,4,14,16,18,20,22 Ballantrae Terrace; 110,112,114 Ballindean Place; 9,10,12,14,16 Ballindean Terrace and 26,28,30,32 Balmerino Road
TOTAL COST	£54,834.83 £6,080.00 <u>£60,914.83</u>	Several Works Allowances TOTAL	£18,322.40 £30,381.00 <u>£48,703.40</u>	Several Works Allowances TOTAL
FUNDING SOURCE		Capital		Capital
BUDGET PROVISION & PHASING	£50,000.00	2001/2002	£40,000.00	2001/2002
ADDITIONAL FUNDING	£10,914.83	Balance met from the overall allowance for MSD Fabric	£8,703.40	Balance met from overall allowance for window replacements
REVENUE IMPLICATIONS		The annual rental charge for the video link for remote control of the system will be £1,500		None
LOCAL AGENDA 21		None		Improve energy efficiency and reduce cyclical maintenance
EQUAL OPPORTUNITIES		None		None
TENDERS	<i>Checked</i> £54,834.83 £56,783.25 £65,375.09 <u>£6,080.00</u>	The existing CCTV equipment at Trottick is included in the current maintenance contract and an offer was invited from the maintenance contractor 1 Videowatchman Systems Ltd, Coatbridge TOTAL	<i>Received</i> £18,322.40 <u>£30,381.00</u>	<i>Checked</i> £18,322.40 TOTAL
				Negotiated offer: 1 Dundee Contract Services
SUB-CONTRACTORS		Coltart Contracts, Kilmarnock	Civil Engineering	None
BACKGROUND PAPERS		None		None

HOUSING COMMITTEE - 20 AUGUST 2001

CLIENT		Housing
PROJECT REFERENCE		01-1099
PROJECT		Hospital Park Development
DESCRIPTION OF WORKS		Boiler Replacement and Heating Controls Upgrading Replacement of existing gas boiler and heating controls together with associated joiner, electrical and painterwork
TOTAL COST	£274,712.62	Several Works £119,730.00
	£9,550.00	Allowances £34,513.00
	£284,262.62	TOTAL £154,243.00
FUNDING SOURCE		Capital
BUDGET PROVISION & PHASING	£282,000.00	2001/2002 £195,000.00
ADDITIONAL FUNDING	£2,262.62	None
REVENUE IMPLICATIONS		None
LOCAL AGENDA 21		None
EQUAL OPPORTUNITIES		None
TENDERS		Negotiated offer
	£274,712.62	1 Dundee Contract Services £119,730.00
	£9,550.00	Planning Permission
		TOTAL £34,513.00
SUB-CONTRACTORS		None
BACKGROUND PAPERS		None

