

**REPORT TO: ENVIRONMENT COMMITTEE - 31 OCTOBER 2011**  
**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**  
**REPORT BY: CITY ENGINEER**  
**REPORT NO: 448-2011**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
P10233	Replacement and Upgrading Pitches at DISC	Support in Sport (UK) Ltd	£465,447.07	£550,000.00	£550,000.00
<b>Total</b>			<b>£465,447.07</b>	<b>£550,000.00</b>	<b>£550,000.00</b>

## **3 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 CONSULTATIONS**

5.1 The Chief Executive, Depute Chief Executive (Support Services), and the Director of Finance have been consulted and are in agreement with the contents of this report.

## **6 BACKGROUND PAPERS**

6.1 Leisure, Arts and Communities Committee 14 February 2011, Report No 64-2011.

## **7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

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Mike Galloway  
Director of City Development

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Fergus Wilson  
City Engineer

FW/RS/EH

21 October 2011

Dundee City Council  
Dundee House  
Dundee

CLIENT	Environment Department		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P10233 Replacement and Upgrading Pitches at DISC Replacement and upgrading of the all weather sports pitches at the DISC, Maryfield, Dundee. One pitch to be for hockey to FIH 'Global' standards. The other pitch to be for football and rugby to FIFA 1* and IRB22.		
TOTAL COST	Contract	£465,447.07	
	Non Contract Allowances	£43,552.93	
	Fees	<u>£41,000.00</u>	
	Total	£550,000.00	
FUNDING SOURCE	Environment Department Capital Plan and Sports Scotland		
BUDGET PROVISION & PHASING		<u>2011/12</u>	<u>2012/13</u>
			<u>Total</u>
ADDITIONAL FUNDING	Environment	£310,000	£15,000
	Sports Scotland	<u>£225,000</u>	<u>£225,000</u>
	Total	£535,000	£15,000
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	Built Environment - To promote and enhance the quality of the City's sporting facilities adopt sustainable practices in construction and promote the city as a sporting centre of excellence.		
TENDERS	Tenders were invited from 6 contractors and the following tenders received:-		
	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>
	Support in Sport (UK) Limited	£446,897.06	£465,447.07
	Thornton Contracts	£482,814.28	-
	Blakedown Sport and Play	£497,868.08	-
	Crawford Contracts Group Limited	£539,852.12	-
	T & L Civil Engineering Limited	£541,225.92	-
	Hunter Construction (Aberdeen) Limited	£555,262.97	-
RECOMMENDATION	To accept the lowest tender from Support in Sport (UK) Limited		
ALLOWANCES	Contingencies		£38,552.93
	Land and Drainage Surveys		5,000.00
	Professional Fees		£40,000.00
	CDM Co-ordinator		<u>£1,000.00</u>
	Total		£84,552.93
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	Leisure and Communities Committee 14 February 2011 Report No 64-2011		