

**REPORT TO: Housing Committee30Th June 2003**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 447-2003**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
03-1049	Wester Clepington 1st Development - Heating Installation and Electrical Upgrading Phase 1	Skillbase Services Ltd, Livingston	£663,119.68	£1,015,179.68	£1,015,179.68
03-1035	Garry Place Sheltered Housing - Heating Replacement and Electrical Upgrading	CFM Building Services Ltd, Carluke	£277,337.50	£446,427.50	£446,427.50

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, the Director of Support Services and the Director of Finance have also been consulted in the preparation of this report.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**20 June 2003**

**447-2003**

# HOUSING COMMITTEE - 30 JUNE 2003

CLIENT	Housing		Housing	
PROJECT REFERENCE PROJECT	03-1049 Wester Clepington 1st Development Heating Installation and Electrical Upgrading Phase 1		03-1035 Garry Place Sheltered Housing Heating Replacement and Electrical Upgrading	
DESCRIPTION OF WORKS	Replacement of gas or electric heating installations and upgrading of electrical installations to 122 houses in Caird Avenue and Terrace and Hepburn Street		Replacement of gas or electric heating installations and rewiring and upgrading of electrical installations to 63 houses at Garry Place	
TOTAL COST	Several Works	£663,119.68	Several Works	£277,337.50
	Allowances	£352,060.00	Allowances	£169,090.00
	TOTAL	£1,015,179.68	TOTAL	£446,427.50
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2003/2004	£804,000.00	Capital 2003/2004	£360,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance in the heating programme	£211,179.68	Balance met from the overall allowance in the heating programme	£86,427.50
REVENUE IMPLICATIONS	The replacement gas heating installations will continue in the gas maintenance programme and any additional gas heating installations will be added to the programme		The replacement gas heating installations will continue in the gas maintenance programme and any additional gas heating installations will be added to the programme	
LOCAL AGENDA 21	Modern central heating equipment and heat emitters which are more energy efficient are being installed reducing fuel consumption		Modern central heating equipment and heat emitters which are more energy efficient are being installed reducing fuel consumption	
EQUAL OPPORTUNITIES	Heating controls are user friendly and adaptations for particular requirements of tenants can be made		Heating controls are user friendly and adaptations for particular requirements of tenants can be made	
TENDERS	Four invited; three received	Received	Checked	
	1 Skillbase Services Ltd, Livingston	£665,665.61	£663,119.68	
	2 British Gas plc, Uddingston	£705,223.94	£720,691.86	
	3 D Campbell & Co Ltd, Glasgow	£949,290.69	£949,254.25	
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lowest tender	
ALLOWANCES	Contingencies		Redecoration of elderly tenants' houses	£94,500.00
	Redecoration of elderly tenants' houses	£183,000.00	Decanting of tenants	£36,000.00
	Carpet Vouchers	£9,000.00	Electric Connection charges	£12,600.00
	Decanting of tenants	£100,000.00	Planning Supervisor	£1,930.00
	Gas Connection charges	£5,000.00	Professional Services	£24,060.00
	Electric Connection charges	£20,000.00		
	Planning Supervisor	£3,230.00		
	Professional Services	£31,830.00		
	TOTAL	£352,060.00	TOTAL	£169,090.00
SUB-CONTRACTORS	VCL Plumbing, Denny McGill Electrical Ltd, Dundee	Plumberwork Electrical	None	
BACKGROUND PAPERS	None		None	