REPORT TO: Committee Committeedate Of Meeting

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 445-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
03-6019	Mill O' Mains Primary School - Relocation of Footpath	Dundee Contract Services	£7,730.00	£8,890.00	£8,890.00
03-6016	Menzieshill Nursery School - Overlay Roof Covering	Dundee Contract Services	£33,813.39	£39,273.39	£39,273.39

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, the Director of Support Services and the Director of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter City Architectural Services Officer 20 June 2003

445-2003

EDUCATION COMMITTEE - 30 JUNE 2003

PROJECT REFERENCE 03-6019 03-6016 PROJECT Mill O' Mains Primary School Merzieshill Nursery School DESCRIPTION OF WORKS New tarmac footpath Merzieshill Nursery School DESCRIPTION OF WORKS New tarmac footpath Overlay Roof Covering Overlay Roof Covering Overlay Roof Covering Overlay Roof Covering TOTAL COST Several Works £7,730.00 Several Works Allowances £1,160.00 Allowances TOTAL TOTAL 2003/2004 £8,890.00 Capital BUDGET PROVISION & PHASING None None None REVENUE IMPLICATIONS None None None LOCAL AGENDA 21 None None None TENDERS Schedule of Rates offer 1 Dundee Contract Services £7,730.00	
DESCRIPTION OF WORKS New tarmac footpath and fence including relocating side entrance gate and sign Overlay of existing roof covering with liquid plastic coating and alterations to the roo drainage installation TOTAL COST Several Works £7,730.00 Several Works Allowances TOTAL £1,160.00 Allowances TOTAL £1,890.00 FUNDING SOURCE Capital 2003/2004 £8,890.00 Capital BUDGET PROVISION & PHASING None None None REVENUE IMPLICATIONS None None None LOCAL AGENDA 21 None None None TENDERS Schedule of Rates offer Negotiated offer Negotiated offer	£33,813.3 £5,460.0 £39,273.3 £39,273.3
TOTAL COST Several Works £7,730.00 Several Works Allowances TOTAL £1,160.00 Allowances TOTAL FUNDING SOURCE BUDGET PROVISION & PHASING Capital 2003/2004 Capital £8,890.00 Capital 2003/2004 ADDITIONAL FUNDING None None REVENUE IMPLICATIONS None None LOCAL AGENDA 21 None None EQUAL OPPORTUNITIES None None TENDERS Schedule of Rates offer Negotiated offer	£5,460.0 £39,273.3 £39,273.3
TOTAL £8,890.00 TOTAL FUNDING SOURCE BUDGET PROVISION & PHASING Capital 2003/2004 Capital 2003/2004 Capital 2003/2004 ADDITIONAL FUNDING None None REVENUE IMPLICATIONS None None LOCAL AGENDA 21 None None EQUAL OPPORTUNITIES None None TENDERS Schedule of Rates offer Negotiated offer	£39,273.3
BUDGET PROVISION & PHASING 2003/2004 £8,890.00 2003/2004 ADDITIONAL FUNDING None None REVENUE IMPLICATIONS None None LOCAL AGENDA 21 None None EQUAL OPPORTUNITIES None None TENDERS Schedule of Rates offer Negotiated offer	
BUDGET PROVISION & PHASING 2003/2004 £8,890.00 2003/2004 ADDITIONAL FUNDING None None REVENUE IMPLICATIONS None None LOCAL AGENDA 21 None None EQUAL OPPORTUNITIES None None TENDERS Schedule of Rates offer Negotiated offer	
REVENUE IMPLICATIONS None LOCAL AGENDA 21 None EQUAL OPPORTUNITIES None TENDERS Schedule of Rates offer	£33,813.3
LOCAL AGENDA 21 None EQUAL OPPORTUNITIES None TENDERS Schedule of Rates offer Negotiated offer	£33,813.0
EQUAL OPPORTUNITIES None TENDERS Schedule of Rates offer Negotiated offer	£33,813.3
TENDERS Schedule of Rates offer Negotiated offer	£33,813.3
	£33,813.3
RECOMMENDATION Acceptance of offer Acceptance of offer	
ALLOWANCES Professional Services £1,160.00 Planning Supervisor Professional Services	£386.0 £5,074.0
TOTAL <u>£1,160.00</u> TOTAL	£5,460.0
SUB-CONTRACTORS None A & J Maintenance, Dundee	Scaffolding
BACKGROUND PAPERS None None	