

REPORT TO: Education Committee - 17 January 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 44-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-7780	Rockwell School - CCTV and Security Lighting	Electro Guard Security Systems, Dundee	£29,288.26	£34,066.26	£25,000.00
04-7760	Menzieshill High School - New Dishwasher	Dundee Contract Services	£11,700.00	£13,673.00	£13,673.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
7 January 2005

44-2005

EDUCATION COMMITTEE - 17 JANUARY 2005

CLIENT	Education	Education																			
PROJECT REFERENCE	04-7780	04-7760																			
PROJECT	Rockwell School	Menzieshill High School																			
DESCRIPTION OF WORKS	CCTV and Security Lighting Installation of a CCTV system and associated security lighting.	New Dishwasher Installation of a new industrial dishwasher with associated services installations.																			
TOTAL COST	<table style="width:100%; border:none;"> <tr> <td>Several Works</td> <td style="text-align:right;">£29,288.26</td> </tr> <tr> <td>Allowances</td> <td style="text-align:right;">£4,778.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;">£34,066.26</td> </tr> </table>	Several Works	£29,288.26	Allowances	£4,778.00	TOTAL	£34,066.26	<table style="width:100%; border:none;"> <tr> <td>Several Works</td> <td style="text-align:right;">£11,700.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align:right;">£1,973.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;">£13,673.00</td> </tr> </table>	Several Works	£11,700.00	Allowances	£1,973.00	TOTAL	£13,673.00							
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FUNDING SOURCE	Capital	Capital																			
BUDGET PROVISION & PHASING	2004/2005 £25,000.00	2004/2005 £13,673.00																			
ADDITIONAL FUNDING	Negotiations will take place with the lowest tenderer and with advisors from Tayside Police and a revised scheme will be developed which can be accommodated within the budget of £25,000.	None																			
REVENUE IMPLICATIONS	Annual capital financing costs £2,982.00	Annual capital financing costs £1,197.00																			
LOCAL AGENDA 21	None	None																			
EQUAL OPPORTUNITIES	None	None																			
TENDERS	<table style="width:100%; border:none;"> <tr> <td>Six invited; six received</td> <td style="text-align:right;"><i>Received</i></td> <td style="text-align:right;"><i>Checked</i></td> </tr> <tr> <td>1 Electro Guard Security Systems, Dundee</td> <td style="text-align:right;">£29,288.26</td> <td style="text-align:right;">£29,288.26</td> </tr> <tr> <td>2 Scottish Communication Systems, Perth</td> <td style="text-align:right;">£30,256.00</td> <td style="text-align:right;">£30,256.00</td> </tr> <tr> <td>3 Chubb Electronic Security Ltd., Glasgow</td> <td style="text-align:right;">£30,685.13</td> <td style="text-align:right;">£30,685.13</td> </tr> <tr> <td>Highest Tender</td> <td style="text-align:right;">£41,386.25</td> <td></td> </tr> </table>	Six invited; six received	<i>Received</i>	<i>Checked</i>	1 Electro Guard Security Systems, Dundee	£29,288.26	£29,288.26	2 Scottish Communication Systems, Perth	£30,256.00	£30,256.00	3 Chubb Electronic Security Ltd., Glasgow	£30,685.13	£30,685.13	Highest Tender	£41,386.25		<table style="width:100%; border:none;"> <tr> <td>Schedule of rates offer</td> <td></td> </tr> <tr> <td>1 Dundee Contract Services</td> <td style="text-align:right;">£11,700.00</td> </tr> </table>	Schedule of rates offer		1 Dundee Contract Services	£11,700.00
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RECOMMENDATION	Acceptance of lowest tender after negotiation and revision to a figure which, along with the allowance for professional services, can be contained within the budget.	Acceptance of offer																			
ALLOWANCES	<table style="width:100%; border:none;"> <tr> <td>Planning Supervisor</td> <td style="text-align:right;">£384.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align:right;">£4,394.00</td> </tr> <tr> <td>(these are based on the original tender level before negotiation)</td> <td></td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;">£4,778.00</td> </tr> </table>	Planning Supervisor	£384.00	Professional Services	£4,394.00	(these are based on the original tender level before negotiation)		TOTAL	£4,778.00	<table style="width:100%; border:none;"> <tr> <td>Professional Services</td> <td style="text-align:right;">£1,973.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align:right;">£1,973.00</td> </tr> </table>	Professional Services	£1,973.00	TOTAL	£1,973.00							
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SUB-CONTRACTORS	G A Helmore, Dundee Electrical Work	None																			
BACKGROUND PAPERS	None	None																			