

REPORT TO: ENVIRONMENT COMMITTEE – 28th OCTOBER 2013
REPORT ON: SUPPLY OF PLANT & VEHICLES 2013/14
REPORT BY: DIRECTOR OF ENVIRONMENT
REPORT NO.: 431-2013

1.0 PURPOSE OF REPORT

- 1.1 To seek approval for the purchase of plant and vehicles as required by the Environment Department, Social Work and Leisure and Culture Dundee Trust to maintain operational efficiency.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Committee approve the purchase of the plant and vehicles listed in Appendix 1, at a total cost of £462,475.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services advises that the overall cost of purchasing the plant and vehicles of £462,475 can be met from allowances within the Capital Plan for 2013/2014. The purchase of the small vans, totalling £125,541 will be financed from Prudential Borrowing.

4.0 MAIN TEXT

- 4.1 An asset management review of plant and vehicles currently operated by the council has identified a number of vehicles and plant which are now due for replacement. The vehicles and plant identified are either beyond economical repair or are reaching end of life and will incur excessive maintenance costs. The purchase of the plant and vehicles will improve on-going operational efficiency and reduce workshop maintenance time.
- 4.2 The plant items are to be purchased through the Tayside Procurement Consortium, Groundcare Framework. Items on this framework were tendered to all known suppliers and the returns were then assessed and scored using a price/quality scoring system. Successful lots were then placed on the framework in ranked order. The vehicles are to be purchased through the appropriate Scotland Excel Framework as detailed in Appendix 1. Particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience when selecting the appropriate equipment.
- 4.3 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

5.0 POLICY IMPLICATIONS

- 5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 5.2 No major issues identified.

6.0 CONSULTATION

- 6.1 The Chief Executive, Director of Corporate Services, Head of Democratic and Legal Services, Managing Director of Leisure and Culture Dundee and Director of Social Work have been consulted in relation to this report.

7.0 BACKGROUND PAPERS

- 7.1 None.

Ken Laing
Director of Environment

Gary McRae
Corporate Fleet Manager

18 October 2013

APPENDIX 1

| Vehicle Required | Supplier | Location | Make | Model | Qty | Tender Price £ | Framework |
|---------------------------|-------------------|-----------------|--------------|---------------|------------|---------------------------|--|
| Refuse Collection Vehicle | Dennis Eagle | Falkirk | Dennis Eagle | Rotapress | 2 | 296,334 | Scotland Excel Framework – Supply & Delivery of Heavy & Municipal vehicles |
| Small Van | Clark Commercials | Dundee | VW | Maxi 4 Motion | 4 | 55,760 | Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles |
| Small Vans | Clark Commercials | Dundee | VW | Caddy | 6 | 69,781 | Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles |
| Small Tractor | Double AA | Cupar | John Deere | 4720 | 1 | 40,600 | Tayside Procurement Consortium Ground care Framework (TPC114) |
| TOTALS | | | | | | 462,475 | |