

REPORT TO: POLICY AND RESOURCES COMMITTEE - 23 AUGUST 2010

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13

REPORT BY: ASSISTANT CHIEF EXECUTIVE

REPORT NO: 431-2010

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £43,107 in 2010/11, £3,113 IN 2011/12 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£15,015	£24,498	£85,487
East End	£125,849	£56,123	£3,793	£65,933
Lochee	£125,665	£72,344	£5,592	£47,729
Maryfield	£125,000	£16,927	£2,522	£105,551
North East	£125,000	£57,511	£4,601	£62,888
Strathmartine	£125,000	£50,154	£2,101	£72,745
Total	£751,514	£268,074	£43,107	£440,333

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£3,113	£121,887
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£4,784	£3,113	£742,103

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£4,784	£0	£120,216
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
Total	£750,000	£4,784	£0	£745,216

5.2 The proposals contained in Appendix A recommend the allocation of £43,107 from local budgets in 2010/11 and £3,113 in 2011/12.

6 **POLICY IMPLICATIONS**

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty, Equality Impact assessment and Risk Management.

6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.

8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.

Chris Ward
Assistant Chief Executive

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13/08/2010

**POLICY & RESOURCES COMMITTEE
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DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Applicant	Description of Projects	Total Project Costs	Amount Requested	Forum Decision Amount
C006	Post of Caretaker. Maxwelltown Information Centre	Funding for a 6 month pilot of a caretaker post to enable greater use of the centre in the evenings. The post is for 12 hours per week and will enable additional let income to be generated.	£2,088	£2,088	£2,088
CP001	Dudhope Skate Park Lighting. Friends of Dudhope Park	For the installation and three year maintenance of four floodlights with timers at the skate park in Dudhope Park.	£22,410	£22,410	£22,410
EE011	Under 12's Project	To provide a fun day aimed at bringing the community together and improve community engagement.	£1,262	£1,062	£1,062
EE010	North East Community Team Leisure & Communities	To enable local residents to access the flower show at a reduced rate. 100 tickets will be allocated to local families via a simple application process.	£1,000	£630	£630
EE012	East End Panto Leisure & Communities	To purchase / hire equipment and materials needed to put on a community pantomime.	£1,100	£1,100	£1,100
EEY014	Under 12's Project	To provide a 2 week programme of activities during the October school holidays.	£1,225	£1,001	£1,001
L015	Menziesshill Art & Craft Group	For 14 group members to visit the art and craft exhibition held in Glasgow at the SECC during October.	£179	£179	£179
L016	Family Fun Day. Menziesshill Community Centre	To bring in fun day activities such as a giant bouncy castle, radio station, drumming group, round-a-bouts for the younger children and a science workshop	£800	£800	£800

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DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Applicant	Description of Projects	Total Project Costs	Amount Requested	Forum Decision Amount
L017	Newsletter. Menzieshill Community Centre	To produce 1,500 copies of a Community Newsletters for each of Christmas 2010 and Easter 2011.	£800	£800	£800
L018	Healthy Living Group. Dundee Healthy Living Initiative	To run three, 10-week courses on practical cooking skills around food, mood, health and wellbeing. Application for 2 years funding	£3,113 per year	£3,113 per year	£3,113 for both 2010/11 and 2011/12
LY013	Gymnastics - Pilot. Lochee Primary School	To pilot a lunchtime gymnastics class in Lochee Primary, catering for 16 children on a weekly basis, for 26 weeks of the year.	£700	£700	£700
MY005	Youth Cultural Integration Project. Yusuf Youth Initiative & CLD Youth Team	To facilitate four integration events. Each event will bring together 25-35 young people aged 8-14 years to participate in sporting activities, team building exercises, communal eating and cultural information sharing.	£1,600	£1,100	£1,100
MP001	Private Space Facility Improvement. Web Project	Creation of a private 1:1 space with adjoining toilet for use by young people requiring privacy for discussion with staff and/or Chlamydia or Pregnancy testing	£1,422	£1,422	£1,422
NEP002	Youth Shelter at Mill O' Mains Leisure & Communities	To relocate a youth shelter to a more appropriate site within Mill O Mains in an effort to reduce anti-social behaviour within the area	£3,303	£3,303	£3,303
NEY012	Football Project. Sports Development	Provision of 24-week long football programmes for 43 primary aged children at two local schools	£1,298	£1,298	£1,298
S010	Scone Palace Coach Trip. Turnberry Avenue Sheltered Housing	Coach trip to Scone Palace for 30 residents and friends of Turnberry Avenue Sheltered Housing in order to promote mental health and well being	£200	£200	£200

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DUNDEE PARTNERSHIP - 2010/2011

Ref No.	Applicant	Description of Projects	Total Project Costs	Amount Requested	Forum Decision Amount
S011	Kirkton Festival. Kirkton CC Management Group	To provide activities for young children in the form of carnival rides, climbing wall, horse & cart rides and street football at the Kirkton Festival on 12 September 2010	£1,026	£1,026	£1,026
SY007	Kirkton Kids Autumn Programme 2010. Kirkton CC Management Group	To offer a six day programme of diverse activities and opportunities for P1-P7 children during the autumn holiday period.	£875	£875	£875

TOTAL AMOUNT: £43,107