

REPORT TO: Housing, Dundee Contract Services and Environment Services Committee

DATE: 25 August 2008

REPORT ON: Various Addresses - Controlled Entries 2008-2009
Extension to Contract
Contract Nr. 08-511

REPORT BY: City Architectural Services Officer

REPORT NO: 430-2008

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £82,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Controlled Entries 2008/2009 within the Housing Department's Capital Plan 2008/2009.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to Article IX of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 28 April 2008 when report No 250-2008 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £131,808.59. Allowances for electrical services and professional fees were also approved giving total expenditure of £195,679.59.

5.2 The client has identified a further 9 locations for the installation of controlled entry systems and it is considered prudent to add these to the existing partnering contract.

5.3 The additional cost to complete these works is estimated to be around £82,000 including allowances as before.

5.4 The addresses for the installations are 1 and 3 Balerno Place; 12, 14 and 16 Ballindean Terrace; 169 and 171 Balunie Avenue and 35 and 36 St. Nicholas Place. There are no owners in these blocks.

6.0 CONSULTATIONS

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

- 7.1 Reference is made to Article IX of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee of 24th April 2008 when report No 250-2008 was approved.

Rob Pedersen

City Architectural Services Officer

11 August, 2008

Q2/reports/08-511