

REPORT TO: POLICY AND RESOURCES COMMITTEE – 8 FEBRUARY 2016

REPORT ON: IT CAPITAL EXPENDITURE

REPORT BY: EXECUTIVE DIRECTOR OF CORPORATE SERVICES

REPORT NO: 43-2016

1.0 PURPOSE OF REPORT

- 1.1 The purpose of this report is to notify Committee of the capital expenditure for I.T. Equipment purchased under the Crown Commercial Service procurement scheme and Public Contracts Scotland framework agreements.

2.0 RECOMMENDATIONS

- 2.1 The Committee is recommended to:
- i) Note the I.T. capital purchases amounting to £ 750,509 detailed in appendix 1. This covers the period 1 April 2015 to 30 November 2015.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that equipment with a capital value of £ 750,509 was funded through the current year's allowance of £1.272m for Computer Equipment/IT Infrastructure Requirements in the Corporate Services Department's Capital Plan.

4.0 MAIN TEXT

- 4.1 Cost-effective procurement of I.T. infrastructure and software in the Public Sector is largely done through aggregated, pre-tendered framework agreements. These agreements ensure that Public Sector agencies and Local Authorities can take advantage of aggregated demand and pricing. The main procurement routes are the Crown Commercial Service procurement scheme and Public Contracts Scotland framework agreements.
- 4.2 The Executive Director of Corporate Services regularly reports to the Policy and Resources Committee on the I.T. purchases made through the pre-tendered Crown Commercial Service procurement scheme and Public Contracts Scotland framework agreements. All of the expenditure noted in 3.0 above is from approved 2015/16 Capital budgets.
- 4.3 Appendix 1 details the capital purchases made from 1 April 2015 until 30 November 2015.

5.0 POLICY IMPLICATIONS

This report has been screened for any implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality impact Assessment and Risk Management. There are no major issues.

6.0 CONSULTATIONS

DRAFT

The Chief Executive and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

None

**MARJORY STEWART
EXECUTIVE DIRECT OF CORPORATE SERVICES**

26 JANUARY 2016

APPENDIX 1

Details of I.T. Capital Equipment Purchased.

1 April 2015 until 30 November 2015

Name of Company	Value of expenditure	Equipment types
Insight Direct UK Ltd	£200,273	Software Licences/Laptops and Peripherals
Phoenix Software Ltd	£143,648	Software Licenses/MS Agreement
Rapier Systems Ltd	£ 64,469	Wireless Network equipment
Misco	£ 54,153	Peripherals/Laptops/NC
Softcat Ltd	£ 50,400	Web Security / Internet filtering
Open Text UK Ltd	£ 26,392	Software application Services (eRDMS)
Intrinsic	£ 25,357	Telephony Services
Other Suppliers	£185,817	Licenses/Equipment
Total	£750,509	