

REPORT TO: CITY DEVELOPMENT COMMITTEE - 27 FEBRUARY 2012
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 43-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P09250 -	North East Cemetery Phase 1	DCC - Environment Department, Construction Division	£1,239,050.00	£1,378,000.00	£1,378,000.00
Total			£1,239,050.00	£1,378,000.00	£1,378,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), and the Director of Finance have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/GN/EH

16 February 2012

Dundee City Council
Dundee House
Dundee

CLIENT	Environment Department	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P09250 North East Cemetery Phase 1 Provision of new cemetery at Linlathen off Drumsturdy Road with new access, car parking, welfare building, internal service roads, footpaths and landscaping.	
TOTAL COST	Contract	£1,239,050.00
	Non Contract Allowances	£25,950.00
	Fees	<u>£113,000.00</u>
	Total	£1,378,000.00
FUNDING SOURCE	Environment Capital	
BUDGET PROVISION & PHASING	<u>2011/12</u> £130,950.00	<u>2012/13</u> £1,247,050.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in the design, construction and maintenance of Council Infrastructure and enhance the local environment.	
TENDERS	As part of a Partnership project approved by the Chief Executive, the following offer was received from Dundee City Council, Environment Department, Construction Division.	
	<u>Tenderer</u>	<u>Offer</u>
	DCC Environment Department, Construction Division	£1,239,050.00
RECOMMENDATION	To accept the offer from Environment Department, Construction Division	
ALLOWANCES	Contingencies	£25,000.00
	Public Utilities	£950.00
	Professional Fees	£112,000.00
	CDM Co-ordinator	<u>£1,000.00</u>
	Total	£138,950.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	