

**REPORT TO:** Housing Committee – 25<sup>th</sup> June, 2001

**REPORT ON:** **BRACKENS (FLATS) DEVELOPMENT  
HEATING INSTALLATION AND ELECTRICAL UPGRADING**  
Contract Nr.01-1007

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 429-2001

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £45,000.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance states that there is no specific allowance for these additional works but the expenditure can be met from the overall allowance for Heating within the 2001/2002 Housing Capital Estimates.

**4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 None.

**5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None.

**6.0 ESTIMATED ADDITIONAL EXPENDITURE**

6.1 Reference is made to the report made to the meeting of the Housing Committee held on 16<sup>th</sup> April, 2001 when expenditure of £271,427.52 was approved in respect of the Heating and Electrical Upgrading at Brackens (Flats) Development and McGill Electrical Ltd., Dundee were appointed to carry out the work.

6.2 When approval of tenders for this project was sought, quotations for the upgrading of the electricity and gas appliances had not been received, so allowances were made in the tender report. Since then quotations from Hydro-Electric and Transco have been received which are considerably in excess of the allowances previously made. Although partly offset by the allowances and savings within the contract further expenditure on the supply installations will be required.

**7.0 CONSULTATIONS**

7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

**City Architectural Services Officer**  
**19 June 2001**

Q2/reports/429/ML/AC