

**REPORT TO: Housing Committee - 12 November 2012**

**REPORT ON: Tenders Received**

**REPORT BY: City Architect**

**REPORT NO: 427-2012**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
10-545	Trottick 2nd Development - Window Replacement	Environment Department (Construction Services)	£43,890.12	£47,620.78	£60,000.00
12-525	St Marys 6th Development - Replacement Cladding to Weir Timber Houses	Environment Department (Construction Services)	£1,079,384.29	£1,171,131.95	£1,171,131.95
12-519	Kirk Street 2nd Development - Installation of External Insulated Render - Phase 1	Environment Department (Construction Services)	£448,282.82	£486,386.86	£1,000,000.00
				£1,705,139.59	

### **FINANCIAL IMPLICATIONS**

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen  
City Architect  
31 October 2012**

**427-2012**

HOUSING COMMITTEE - 12 NOVEMBER 2012

<b>CLIENT</b>	Housing		Housing	
<b>PROJECT REFERENCE</b>	10-545		12-525	
<b>PROJECT</b>	Trottick 2nd Development		St Marys 6th Development	
<b>DESCRIPTION OF WORKS</b>	Window Replacement  The works comprise the replacement of the existing windows with new 100% recycled UPVc double glazed windows to 10 houses in Kilmore Terrace (nrs 8, 10, 12 & 18) and Melfort Place (nrs 18, 19, 23, 24, 29 & 30). This equates to approximately £4,762 per house, including allowances. None of the properties are in the demolition programme.		Replacement Cladding to Weir Timber Houses  The works comprise the installation of insulation within the external walls and loft space and the renewal of external timber wall cladding to 58 nr. houses. None of the properties are in the demolition programme	
<b>TOTAL COST</b>	Several Works	£43,890.12	Several Works	£1,079,384.29
	Allowances	£3,730.66	Allowances	£91,747.66
	<b>TOTAL</b>	<b>£47,620.78</b>	<b>TOTAL</b>	<b>£1,171,131.95</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2012/2013	£60,000.00	2012/13 and 2013/14	£1,000,000.00
<b>ADDITIONAL FUNDING</b>	None		Balance met from the overall allowance in Housings Capital Plan 2013/2014	£171,131.95
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Negotiated project		Negotiated project	
	1 Environment Department (Construction Services)	£43,890.12	1 Environment Department (Construction Services)	£1,079,384.29
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£3,730.66	Professional Services	£91,747.66
	<b>TOTAL</b>	<b>£3,730.66</b>	<b>TOTAL</b>	<b>£91,747.66</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	

**HOUSING COMMITTEE - 12 NOVEMBER 2012**

<b>CLIENT</b>	Housing	
<b>PROJECT REFERENCE</b>	12-519	
<b>PROJECT</b>	Kirk Street 2nd Development	
<b>DESCRIPTION OF WORKS</b>	Installation of External Insulated Render - Phase 1 The works comprise the installation of external insulated roughcast to 5 blocks, comprising 48 nr houses in total. None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£448,282.82
	Allowances	£38,104.04
	<b>TOTAL</b>	<b>£486,386.86</b>
<b>FUNDING SOURCE</b>	Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2012/13 and 2013/14	£1,000,000.00
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>CONSULTATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Negotiated project 1 Environment Department (Construction Services)	£448,282.82
<b>RECOMMENDATION</b>	Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£38,104.04
	<b>TOTAL</b>	<b>£38,104.04</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	