

REPORT TO: POLICY AND RESOURCES COMMITTEE - 26 SEPTEMBER 2011

REPORT ON: PERFORMANCE REPORT 2011

REPORT BY: DIRECTOR OF FINANCE

REPORT NO: 427-2011

1 PURPOSE OF REPORT

1.1 To inform Elected Members of the Council's performance for the financial year 2010-2011.

2 RECOMMENDATIONS

Elected Members are asked to note:

2.1 The Council's performance for 2010-2011 as set out in the attached report.

2.2 The Council is required to report performance by 30th September 2011 and this will be done through the Annual Performance Report which will be published on the internet. Excerpts from the report will also appear in the Evening Telegraph, and be distributed throughout the Council to the main customer contact points.

3 FINANCIAL IMPLICATIONS

3.1 There are no financial implications.

4 BACKGROUND

4.1 The Council uses data published by the Accounts Commission to assess its performance compared to the past and compared to other authorities.

4.2 The Council is required to report performance by 30 September each year. Based on the Council's own Corporate Performance Self-Assessment which includes the indicators specified by Audit Scotland in the Annual Direction 84% of the statutory performance indicators either maintained or improved performance level.

4.3 The report also contains an Efficiency Statement for the Council. This identified savings of £4.5 million in the 2010/11 financial year bringing the cumulative figure to £18.2 million since 2006/07.

5 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 There are no major issues.

6 CONCLUSION

- 6.1 The Council's performance compared to the previous year has been maintained at a high level. Performance levels compared to the other main cities also continue to be very good.

7 CONSULTATION

- 7.1 The Chief Executive and the Depute Chief Executive have been consulted on the contents of this report.

8 BACKGROUND PAPERS

None.

**MARJORY STEWART
DIRECTOR OF FINANCE**

19 OCTOBER 2011