

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE – 30 JUNE 2003

REPORT ON: ROAD AND BRIDGE MAINTENANCE WORKS – ADDITIONAL FUNDING

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO: 426-2003

1 PURPOSE OF REPORT

1.1 To seek approval for the expenditure of the additional revenue funding of £246,487 allocated to Dundee City Council to address local road priorities.

2 RECOMMENDATIONS

2.1 It is recommended that committee approve the proposals for expenditure of the additional funding made available for dealing with the backlog in road and bridge maintenance works.

3 FINANCIAL IMPLICATIONS

3.1 The works identified within this report will be met from the additional revenue grant funding of £246,487 in 2003/04.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 Carrying out the programme and works will ensure that the public are protected and that accessibility to facilities is maintained.

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Implementation of these works will contribute to the Council's Local Transport Strategy by maintaining accessibility for all modes of transport throughout the City.

6 BACKGROUND

6.1 An additional £246,487 revenue funding for 2003/04 was allocated from the Scottish Executive to deal with the backlog of road and bridge maintenance works.

6.2 It is proposed that this additional funding be utilised to deal with clearing part of the backlog of road and bridge maintenance works. Having reviewed the priorities for action, it is proposed to allocate the funding against three main areas:

- Footway repairs and reconstruction;
- Lilybank / Roberstson Street footway slippage; and
- Road over rail protection measures.

6.3 There is a significant backlog of repairs required to adopted footways across the city which is estimated to be in the region of £3.5m. It is therefore proposed to allocate a large proportion of the available additional monies of £121,487 for clearing some of

this backlog in areas with the most pressing need. A list of priority areas to be dealt with using the additional funding is given in Appendix 1.

- 6.4 A significant slope slippage has occurred on the south side of Robertson Street near its junction with Lilybank Road resulting in significant longitudinal cracking to the footway. For safety reasons, temporary protective barriers have been erected to protect members of the public. It is likely that this slippage has been caused by a failure in the retaining wall system which will require to be repaired to prevent a collapse or partial collapse of the footway and road surface. It is recommended that the City Engineer carry out the necessary investigation and obtain tenders for carrying out these works for which allowances of £50,000 should be made.
- 6.5 Following the completion of road/rail interface risk assessments at bridge sites (Report No 511-2002 refers), six bridge sites were identified as high risk and requiring protection measures to be applied. These generally consist of the erection of vehicular safety barriers and the application of appropriate signing and road markings. Protection measures have been implemented at three sites, Stannergate Bridge, Magdalen Green Bridge and Ninewells Bridge. Works however are still required at, Dairy Bridge, Bridge Street and Tay Station Roundabout. It is recommended that the City Engineer obtain tenders for carrying out these works for which allowances of £75,000 should be made.

7 CONSULTATIONS

- 7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

18 June 2003

Dundee City Council
Tayside House
Dundee

Appendix 1

Footway Repairs and Reconstruction

Location	Action
Strips of Craigie Road (E side Arbroath Rd to no 36)	Partial reconstruction
Dudhope Tce (S.side E.of St.Marys PI to steps oppo Inverlaw PI)	Kerb & reconstruction
Glamis Road (Glamis Dr to no 40)	Reconstruction in HRA
Lochee Road (N.side Tullideph Rd to St.Columba`s Home)	Reconstruction in HRA
Dudhope Street (S.side)	Reconstruction in HRA and local repairs to kerbs
St Vincent Street (E side Brook St to Monifieth Rd)	Kerb and reconstruction in grano
St. Vincent Street (W side Brook St to Queen St)	Kerb and reconstruction in grano
Peel Street (Gibbs Lane to west leg)	partial reconstruction
Strathmartine Road (W side Camperdown Rd to School Rd)	Reconstruction in HRA
Strathmartine Road (E side Gillburn Rd to Sherbrook St)	Reconstruction in HRA