

REPORT TO: Policy and Resources Committee - 23 August 2010
REPORT ON: Supply of I.T. Equipment
REPORT BY: Head of Information Technology
REPORT NO: 424-2010

1.0 PURPOSE OF REPORT

1.1 Report for information to Committee. The I.T. Equipment purchased under the Buying Solutions and Procurement Scotland Framework Agreements.

2.0 RECOMMENDATIONS

2.1 The Committee is recommended to:

- i) Note the I.T. purchases amounting to £ 578,388 detailed in appendix 1. This covers the period 5 April to 2 August of financial year 2010/2011.
- ii) Approve ongoing engineering maintenance costs of £ 26,639 per annum for the above purchases.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that equipment with a capital value of £ 133,244 has been funded through the current year's allowance of £1,023,000 for the purpose of Computer Equipment in the Chief Executive Department's Capital Plan.
- 3.2 The Director of Finance has confirmed that equipment with a capital value of £ 392,608 has been funded through the current year's allowance of £ 570,000 for the purposes of Computer purchases in the Education Departments Capital Plan.
- 3.3 Equipment with a value of £ 52,536 has been funded through existing departmental budgets.
- 3.3 The annual recurring engineering maintenance costs of £ 26,639 will be met from the 2010/2011 Revenue expenditure for the I.T. Division.

4.0 MAIN TEXT

- 4.1 The Policy and Resources Committee (900-2002) of 16 December 2002 approved the OGC Catalist Procurement Scheme (now known as Buying Solutions) as a permanent means of purchasing I.T. equipment.
- 4.2 The above report remitted the Head of Information Technology to report regularly to the Policy and Resources Committee on the I.T. purchases made through the above scheme.
- 4.3 Procurement Scotland Framework Agreements have also been used to ensure best value is obtained in I.T. purchases.
- 4.4 Appendix 1 details the purchases made from 5 April 2010 until 2 August 2010.

5.0 POLICY IMPLICATIONS

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Assessment. The major issues identified are:

- i) For the operation and maintenance of a wide range of I.T. equipment and support systems, consideration will be given in support of all service developments in line with the **Purchasing and Procurement** principles of the Sustainability Policy.
- ii) The impact of this policy will have the combined effect of reducing energy costs, life cycle costs and ensure sustainable recycling of equipment at end of useful life.

6.0 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executive (Support Services), and Director of Finance have been consulted.

7.0 BACKGROUND PAPERS

7.1 None

Mr. Ged Bell. Head of Information Technology

Date: 3 August 2010

APPENDIX 1**Details of I.T. Equipment purchased.****5 April 2010 until 2 August 2010**

Name of Company	Value of procurement	Equipment types
Hewlett Packard	£ 382,229	Desktops / Monitors
Insight	£ 27,995	Notebooks
Insight	£23,997	Printers / Peripherals
Insight / Softcat	£ 119,819	Servers
European Electronique	£ 20,335	Network
Misco	£4,013	Peripherals
Total	£ 578,388	