

REPORT TO: LEISURE AND ARTS SERVICES COMMITTEE - 21 JUNE 2004

REPORT ON: PARKS AND CEMETERIES - ROAD REPAIRS - DUNDEE

REPORT BY: CITY ENGINEER

REPORT NO: 424-2004

1 PURPOSE OF REPORT

1.1 To obtain authorisation to appoint a contractor and incur expenditure on this project.

2 RECOMMENDATION

2.1 It is recommended that:

- The City Engineer is authorised to instruct Tayside Contract to carry out work up to a value of £42,000;
- An allowance of £8,000 is made for professional fees and contingencies
- An overall works expenditure of £50,000 is authorised.

3 FINANCIAL IMPLICATION

3.1 The Director of Finance advises this expenditure can be met from quality of life funding in the Leisure and Arts departments revenue budget for 2004/05.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6 BACKGROUND

6.1 The City Engineer was instructed by the Director of Leisure and Arts to obtain an offer based on the City Engineer's Unit Rate Contract for road maintenance and minor civil engineering works at Council owned Parks and Cemeteries throughout Dundee.

6.2 Survey works carried out by Planning and Transportation staff indicated that the highest priority was upgrading a number of lengths of road within various cemeteries, and the Director of Leisure and Arts concurs with this view.

6.3 The Director of Leisure and Arts has also identified a requirement to resurface the main drive into Camperdown Park with the first phase taking place in 2004/05.

6.4 The City Engineer advises that Tayside Contracts have offered the most advantageous rates for this type of work through the Unit Rate Contract. It is therefore proposed that Tayside Contracts are instructed to carry out these road repairs at the agreed rates up to a value of £42,000.

- 6.5 An allowance of £8,000 is also required in respect of Professional Fees and Contingencies which, when added to the offer, would give a total expenditure of £50,000 on these projects. This can be broken down to £15,000 Camperdown Park road resurfacing work and £35,000 for road repairs in cemeteries.

7 CONSULTATIONS

- 7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Director of Leisure and Arts have been consulted and are in agreement with the contents of this report.

8 BACKGROUND PAPERS

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/MJG/EH

4 June 2004

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