

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee

DATE: 24 August 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 421-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-1052A	Lily Walker Centre - Security Lighting	Dundee Contract Services	£11,415.00	£13,244.00	£13,244.00
08-555	Kirk Street 1st Development - Roughcast Renewal / External Insulation	Muirfield (Contracts) Ltd., Dundee	£341,082.91	£364,190.91	£550,000.00
09-541	MSD Fabric Inspections - 2009/2010	Castle Group Scotland Ltd., Auchterarder	£34,700.00	£38,661.00	£50,000.00
09-1066	Craigie Drive 1st Development - Heating, Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£118,000.00	£137,381.00	£137,381.00
08-557	St.Mary's 3rd Development - Render Renewal	Andrew Shepherd Construction Ltd., Forfar	£109,562.63	£120,773.63	£120,773.63

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
14 August 2009

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HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 AUGUST 2009

CLIENT	Housing	Housing		
PROJECT REFERENCE	09-1052A	08-555		
PROJECT	Lily Walker Centre Security Lighting	Kirk Street 1st Development Roughcast Renewal / External Insulation		
DESCRIPTION OF WORKS	Provision of external security lighting around the building. This property is not in the demolition programme	The works comprise hammer testing and repair/preparation of existing rendered wall finishings; installation of new insulated over-render system with dry dash finish, complete with formation of all associated detailing and associated sundry works. The work is to a four storey longitudinal block: 2-128 Atholl Street. None of the properties are in the demolition programme.		
TOTAL COST	Several Works Allowances TOTAL	Several Works Allowances TOTAL	£11,415.00 £1,829.00 <u>£13,244.00</u>	£341,082.91 £23,108.00 <u>£364,190.91</u>
FUNDING SOURCE	Planned Maintenance	Capital		
BUDGET PROVISION & PHASING	2009/2010 £13,244.00	2009/2010 £550,000.00		
ADDITIONAL FUNDING	None	None		
REVENUE IMPLICATIONS	None	None		
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.		
CONSULTATIONS	There are no major issues.	There are no major issues.		
TENDERS	Property Maintenance and Small Works Partnership : 1 Dundee Contract Services £11,415.00	Three invited; three received 1 Muirfield (Contracts) Ltd., Dundee 2 Andrew Shepherd Construction Ltd., Forfar 3 Ward Building Services Ltd., Dundee		<i>Received</i> £341,082.91 £347,767.75 £470,861.00 <i>Checked</i> £341,082.91 £347,767.75 £470,681.00
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender		
ALLOWANCES	Professional Services £1,829.00 TOTAL <u>£1,829.00</u>	CDM Co-ordinator Professional Services TOTAL <u>£23,108.00</u>		£2,064.00 £21,044.00 <u>£23,108.00</u>
SUB-CONTRACTORS	None	CARE Ltd., Dundee Tayside Aerial Services Ltd., Kingennie T S Sealants Ltd., Kirkcaldy		Electrical Work TV Aerials Sealants
BACKGROUND PAPERS	None	None		

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 AUGUST 2009

CLIENT	Housing			Housing	
PROJECT REFERENCE	09-541			09-1066	
PROJECT	MSD Fabric Inspections 2009/2010			Craigie Drive 1st Development Heating, Kitchens and Bathrooms	
DESCRIPTION OF WORKS	The works comprise the inspection of the external fabric of MSD blocks comprising structural concrete frames, roughcasted brick and facing brick panels, metal claddings etc.. Work to include public safety repairs if required. The blocks are Balgay Court, Gowrie Court, Bucklemaker Court, Wellington Tower and Jamaica Tower.			The work comprises new gas heating systems or boiler replacement only as required plus kitchen and bathroom replacement to 14 houses in Craigie Drive and Craigiebarn Road. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£34,700.00		Several Works	£118,000.00
	Allowances	£3,961.00		Allowances	£19,381.00
	TOTAL	£38,661.00		TOTAL	£137,381.00
FUNDING SOURCE	Planned Maintenance			Capital	
BUDGET PROVISION & PHASING	2009/2010	£50,000.00		2009/2010	£126,000.00
ADDITIONAL FUNDING	None			Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2009/2010.	£11,381.00
REVENUE IMPLICATIONS	None			None	
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.	
CONSULTATIONS	There are no major issues.			There are no major issues.	
TENDERS	Five invited; five received	<i>Received</i>	<i>Checked</i>	Partnering project :	
	1 Castle Group Scotland Ltd., Auchterarder	£34,700.00	£34,700.00	1 McGill Electrical Ltd., Dundee	£118,000.00
	2 Skyform (Scotland) Ltd., Aberdeen	£35,805.50	£35,805.50		
	3 Anderson Specialist Contracting Ltd., Fofar	£35,981.00	£35,981.50		
	Highest Tender	£63,134.25			
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer	
ALLOWANCES	CDM Co-ordinator	£532.00		Decoration Allowances	£2,800.00
	Professional Services	£3,429.00		Carpet Allowances	£1,430.00
				Non-slip flooring	£750.00
				Gas Connection charges	£2,220.00
				CDM Co-ordinator	£1,101.00
				Professional Services	£11,080.00
	TOTAL	£3,961.00		TOTAL	£19,381.00
SUB-CONTRACTORS	Giraffe Access Company Ltd., Glasgow		Cradles	None	
BACKGROUND PAPERS	None			None	

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 AUGUST 2009

CLIENT	Housing		
PROJECT REFERENCE	08-557		
PROJECT	St.Mary's 3rd Development Render Renewal		
DESCRIPTION OF WORKS	The works comprise hammer testing and repair/preparation of existing rendered wall finishings; installation of new steel support framework and structural insulated over-render panelling system with dry dash finish to Stuart-Steel properties, complete with formation of all associated detailing and associated sundry works. There are four two storey cottages at 14 St.Leonard Terrace, 21 St.Leonard Road and 43-45 St.Mary's Road. None of the properties are in the demolition programme.		
TOTAL COST	Several Works	£109,562.63	
	Allowances	£11,211.00	
	TOTAL	£120,773.63	
FUNDING SOURCE	Capital		
BUDGET PROVISION & PHASING	2009/2010	£80,000.00	
ADDITIONAL FUNDING	Balance met from the overall allowances for Roughcast Renewal in the Housing Department's Capital Estimates 2009/2010.	£40,773.63	
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	There are no major issues.		
CONSULTATIONS	There are no major issues.		
TENDERS	Five invited; four received	<i>Received</i>	<i>Checked</i>
	1 Andrew Shepherd Construction Ltd., Forfar	£109,568.55	£109,562.63
	2 Astley Facades (Scotland) Ltd., Stirling	£114,304.52	£113,385.77
	3 Muirfield (Contracts) Ltd., Dundee	£126,581.17	£126,621.17
	Highest Tender	£133,249.00	
RECOMMENDATION	Acceptance of lowest tender		
ALLOWANCES	Building Warrant		£980.00
	CDM Co-ordinator		£1,246.00
	Professional Services		£8,985.00
	TOTAL		£11,211.00
SUB-CONTRACTORS			
BACKGROUND PAPERS	None		