

DUNDEE CITY COUNCIL

REPORT TO: Policy and Resources Committee – 20 May 2013

REPORT ON: Commonwealth Games - Glasgow 2014 – Dundee's Pre Games, Games Delivery and Legacy Plans

REPORT BY: Director, Leisure and Communities

REPORT NO: 42-2013

1.0 PURPOSE OF REPORT

- 1.1 The report seeks to update the Committee on Dundee's present actions for the Commonwealth Games – Glasgow 2014.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the completion of the majority of the actions in the previous Legacy Plan reported to committee in September 2010.
- 2.2 notes the actions and planning currently being undertaken for the Commonwealth Games - Glasgow 2014 with in Dundee as one of the host cities.
- 2.3 approves the proposed themes and principles of the Pre Games, Games Delivery and Legacy Plans 2013-2019 for the Commonwealth Games – Glasgow 2014.

3.0 FINANCIAL IMPLICATIONS

- 3.1 As previously reported for the Legacy Plan, implementation of the Pre Games, Games Delivery and new Legacy Plans 2013-2019 for the Commonwealth Games – Glasgow 2014 will require the on going support of the City Council and Partners within the city.
- 3.2 Approval of the Pre Games, Games Delivery and Legacy Plans 2013-2019 for the Commonwealth Games – Glasgow 2014 will assist the Council and our partners in securing additional external funding from **sportscotland**, Visit Scotland, Creative Scotland, Events Scotland, Lottery Funding and the Commonwealth Games Organising Committee (OC).
- 3.3 Proposed funding for each of the plans will be submitted to future committees once more details are available.

4.0 BACKGROUND

- 4.1 The Dundee Games Legacy Plan 2009-2019 approved by the Leisure, Arts and Communities Committee on 13th September 2010 was a response to the Scottish Governments a *"Games Legacy for Scotland"* which was a proposal to create a legacy from the sporting events taking place across Scotland and the UK in the following 10 years, with an emphasis on the Commonwealth Games – Glasgow 2014.
- 4.2 This report provides an update on that previously reported Dundee Games Legacy Plan and provides proposals for new Pre Games and Legacy Plans 2013-2019 for the Commonwealth Games – Glasgow 2014.
- 4.3 This report also provides the Committee with information on how Dundee City Council is working together with Angus Council in regards to the Commonwealth Games Satellite Athletes Village within the city and the associated Shooting Venue at Barry Buddon, Carnoustie via a Games Delivery Plan.

5.0 AN UPDATE ON THE DUNDEE GAMES LEGACY PLAN 2009-2019

5.1 The previous Dundee Games Legacy Plan was divided into 4 key strands;

- *An Active Scotland* – increase participation & physical activity to improve the nations health
- *A Connected Scotland* – increased knowledge of the Commonwealth nations and improve intercultural understanding and exchanges in addition to the promotion of Scottish Culture
- *A Sustainable Scotland* – ensuring that the provision of the games meets high environmental and sustainable targets and that well designed facilities and green spaces are provided.
- *A Flourishing Scotland* – helping businesses to get involved in the provision of the games and increase the number of volunteers and the skill base of the nation.

It is proposed to continue with these 4 key strands in the new Commonwealth Games Legacy Plan for the City.

5.2 The highlights of the previous plan's implementation were the completion, or very near completion, of all the 4 major facility projects, the rapid development of the Community Sports Hubs in the City, the Delhi 2010 Handover where 2 dancers from Dundee were part of the event and the huge success of the Olympic Torch Relay with over 40,000 people watching its progress through the city or attending the evening event at Baxter Park.

Please see Appendix 1 for more details of the previous plan's implementation to date.

6.0 NEW DUNDEE PLANS FOR THE COMMONWEALTH GAMES - GLASGOW 2014

6.1 PRE GAMES PLAN

As Dundee is now aware that it is one of the Host Cities of the Commonwealth Games – Glasgow 2014, having the Satellite Athletes Village for the Shooters at Barry Buddon, Carnoustie, in the city centre, there is a great deal more that needs to be planned to be ready to help deliver the Games than was covered in the previous Legacy Plan. It is therefore proposed that a Pre Games plan is established working with the Commonwealth Games OC, Angus Council, Police Scotland, Scottish Fire and Rescue Service and NHS Tayside.

The first part of this plan would be the establishment of a Steering Group for the City made up of City Council officers and partner organisations in the City who will be involved as well as a representative from Angus Council. It is proposed that the Head of Policy (Leisure, Culture and Communities), as the City's Legacy Lead, chairs this group and it reports to the Management Team of the Dundee Partnership. As well as regular reports to the Dundee Partnership a series of Committee reports, leading up to the Games, would be provided on progress and any new initiatives launched.

There would be a series of sub groups reporting to the Steering Group, based around the main delivery requirements for the Games as well as cross cutting themes such as Emergency Planning and Communications & Marketing.

The Pre Games Plan is made up of planning for events that happen before the Games, actions that have to be organised well in advance for the Games Delivery and applications to potential funding opportunities. The following is what is know at this time but it is still developing as more information is obtained from the Commonwealth Games OC and more funding opportunities are launched by various national organisations.

Queen's Baton Relay June 2014

The first Commonwealth Games event in the City will be the Queen's Baton Relay. Planning for this is just starting to take place with the Commonwealth Games OC. The date is not yet known but it will be for a full day. There will be an initiative to decide who the Baton Bearers should be in each location with 4,000 baton bearers over the 40 days that it is in Scotland. Proposals for a route around the city have been submitted capitalising on iconic venues and images in the city. The Queens Baton Relay planners will be visiting the City soon to look at details. A regional group of the surrounding Councils has also been established to assist with the cross border planning. It is hoped to include Active Schools in the celebrations associated with the Queens Baton Relay but all depends on dates. The Environment Department will be leading on this.

Games on Scotland, LEAD 2014 and Young Sports Ambassadors

Games on Scotland are the official education engagement programme for the Commonwealth Games Glasgow 2014. It supports practitioners to develop inspiring learning experiences across the curriculum and create exciting engagement opportunities using the Commonwealth Games as a context. There is a web site that is constantly updated with material for teachers run by Education Scotland.

The Education Departments Active Schools Programme is leading on this. They are also developing plans for a Commonwealth Games themed sports calendar as well as many other CG's themed projects planned on a cluster basis in the lead up to the Games. There will be a series of events this July 2013 and a bid has been submitted by the Education Department for the Glasgow 2014 Culture Programme.

Support a Second Team

This initiative was launched by **sportscotland**. Each Local Authority has been matched with 2 or 3 Commonwealth Games Association with the aim of bringing the Games closer to local communities with mutual benefits between countries and local partners. It aims to provide the opportunity for the small teams to be supported by local partners and to enhance the Games experience for participating countries.

Dundee has been matched with South Africa who has 147 participants and Belize who has 9 participants. The city will be making links with both countries' Commonwealth Games Associations to feed in to the Education Department's Games on Scotland Programme but also the Athletes Village via welcome postcards sent to all Athletes and officials visiting the City. Assistance will be given to the two countries during the Games in any way the City is able to. There are also plans to link with the 2 countries on the days the Queens Baton Relay arrives in their countries. 10 February 2014 for South Africa and 21 April 2014 for Belize.

Games for Scotland Initiative

Managed by Events Scotland this is an annual programme providing up to £10,000 to put on a community event, giving local people the chance to try out Commonwealth Games themed sports and cultural activities.

Leisure & Culture Dundee submitted a bid for the 2013 programme for a Dance Day at Caird Hall bringing various groups together from across the city. This has been successful in receiving funding of £9,800.

The 2014 programme will open for applications late 2013/early 2014.

Glasgow 2014 Cultural Programme

Managed by Creative Scotland this is a nationwide celebration that aims to involve all local authority areas in Scotland and reach out to the rest of the Commonwealth. Culture 2014 runs from the 23rd July 2013 to the 31st August 2014 as a longer term celebration programme focussed on celebrating and responding to the Games.

£20,000 - £300,000 is available to any group applying. Applications for this fund closed in February 2013 and it has not yet been announced who will receive the funding in Dundee. This will be built into the plans once known.

Celebrate

The four Scottish Lottery distributors have come together and created Celebrate to offer funding to communities across Scotland to celebrate the Commonwealth Games.

Celebrate has a budget of £4 million and will make grants from £500 to £10,000 to communities across Scotland to hold arts, heritage, sports and local community celebrations for the 2014 Commonwealth Games. Celebrate will also support communities to celebrate the diversity of the Commonwealth and create a legacy of community and Commonwealth connections. Celebrations can be a single one-off event or activities which end with a celebration event.

The applications opened on the 30th April 2013 and are open until the 12 December 2014. Dundee applications will be part of the Pre Games or Legacy Plans once they are known.

Get Scotland Dancing

This is a celebration of dance across Scotland, involving key dance organisations. It will bring together professional and amateur dancers of all ages to dance in public spaces.

Dundee is taking this forward in association with its application under the Games for Scotland Initiative.

Commonwealth Cultures in Scotland

Glasgow Life is undertaking a mapping of Commonwealth Communities who now live in the city. The aim is to engage these communities in Culture 2014 as artist, participants and audiences, offering the distinctive cultures of the Commonwealth in a programme of cultural events.

Dundee will be attempting to do the same with a mapping exercise and an involvement of the various communities that are located in the city to join in the Cultural Programme around the Athletes Village. They will also be asked to become involved in the Queens Baton Relay activities.

Communities Legacy Programme

A series of city-wide 'conversations' took place in the early part of 2012 with a range of participants from sports clubs, local community centres, community initiatives, the local authority and the NHS. These conversations identified the following key priorities:

- **Access and inclusion** particularly around promoting sport for all, developing local investment in local projects, widening access to sports and physical activity opportunities.
- **Communication and consultation** particularly focusing on consultation/involvement of existing groups, involvement of isolated people, creating local dialogue and developing better communication about the Games

legacy

and this led to the development of the following agreed outcomes:

- More people are actively involved in Commonwealth Games legacy activity in Dundee and all sections of the community feel that their contribution to the Commonwealth Games legacy activity is valued/ included.
- Local people feel they are stakeholders within the Commonwealth Games legacy and influence how the legacy is marketed.
- There is improved partnership/collaborative working around Commonwealth Games legacy.
- Barriers to involvement in health/sports activities are identified and overcome.

These outcomes are being incorporated into the Pre Games and Legacy Plans for the city.

Also based on these priorities local Community Centres and initiatives have developed their own community engagement plans with a view to increasing participation in sports and physical activity in local areas. They will also address barriers to participation, involving and consulting with local communities, adding value to existing or planned activities which fit with the Games Legacy outcomes, sharing of ideas (around things like promotion, activity, and sustaining interest/involvement) and mutual support.

Dundee's Commonwealth Games Communication and Marketing Plan

The Communication and Marketing plan will cover the Pre Games, Games Delivery and Legacy periods. There will be a portal on the Council Web page to assist the public in gaining access to all the information available on the many various organisations web sites covering the Commonwealth Games. It is hoped to work with the local media to create a strategy to provide information on the Commonwealth Games and how it is going to happen in the city. There will be links with Angus Councils Communications and Marketing Strategy. It will cover PR & Media utilising the major milestones up until the 'Games, Publications, Ticketing, Digital, Venue, Athletes Village, Games Travel Office (accommodation), Branding and City Dressing. An overarching Communication Strategy from the Commonwealth Games OC should be released at the end of May 2013 which will enhance the local plans. Dundee will also be able to be part of the Proud Host Venue campaign.

As was highlighted above in the Community Legacy programme local people will be part of the marketing of the Games Delivery and Legacy programmes.

Emergency Planning

Emergency Planning for the Queens Baton Relay, Athletes Village and Shooting Range at Barry Buddon are all being taking forward collectively with Angus Council, Police Scotland, Fire and Rescue Scotland and NHS Tayside with Dundee City Council.

6.2 GAMES DELIVERY PLAN - SATELLITE ATHLETES VILLAGE

The Village

A village for athletes and country officials and support staff from 38 nations, plus Games staff and Technical Officials will be established in Dundee. Details of its locations will not be available until the end of May 2013. It will open for shooters attending training on the 13 July 2014 with the full competition starting on 25 July to the 29 July 2014. The village will provide a range of facilities for the athletes and officials with a high level of security around the venues.

Transport

A major element of the planning will be around transport, both in the security established around the village and in the transport routes to and from the event venue at Barry Buddon and to Glasgow. A Venue Transport Working group, meeting every 6 weeks, has been established in association with Angus Council to create a Local Area Traffic Management Plan.

Commonwealth Square in City Square

Proposals to transform City Square into a Commonwealth Games Square during the period of the Athletes Village in Dundee are being put together. These will be finalised once more details about the Athletes Village are provided by the Commonwealth Games OC but will be based on provision during training time and a scaled up version during the 5 days competition time.

Commonwealth Festival 2014

This will involve working with all the Cultural, Heritage and Sporting organisations as well as the Tourist Attractions and Retail Outlets in the city to provide a series of Commonwealth Games related events for both the visiting Athletes and Officials to give them as broad an experience of Dundee as possible and for the people of Dundee to attend.

Sports and Dance Programme

As part of both the Commonwealth Festival in the city, the Commonwealth Square and the Education Programme a Sports and Dance Programme will be developed to be delivered during the 5 days of the athletes village competition period and open to visiting athletes and officials as well as the people of Dundee. It will include a programme of sport and physical activity in partnership with Sport Dundee working with all its member sports clubs. It is hoped this will lead on to Legacy programmes with the clubs.

There are proposals for an Outdoor Learning Commonwealth Games Festival being developed. This festival would have a particular emphasise on outdoor activities that are associated with the Commonwealth Games leading up to and during the event. The indoor archery range and water sports centre will be rebranded around the Games time.

Education Programme

As a continuation of the Pre Games Plan, Games on Scotland, LEAD 2014 and Young Sports Ambassadors, a series of events with the Athletes and the children and youths of the city will be put on to provide a welcome the Athletes, inspiring learning experiences and create exciting engagement opportunities using the Commonwealth Games as a context. There will be specific activities with the Out of School Care Clubs summer programme and Commonwealth games city wide events during July 2014 by Active Schools.

Community Programme

There will be 5 Community Programmes running during the Games developed as part of the Pre Games Community Legacy Programme and based in the Community Centre which will be rebranded for the period of the Games.

Dressing the Public Realm

As part of Dundee's welcome to the visiting Athletes and spectators there are developing plans to "dress the city" to make it more of a Commonwealth Games Venue, as was done for the Olympics in London 2012. There are many details of agreement required with the Commonwealth Games OC which are currently being developed. Hopefully this will result in a City Bannering Programme and a suit of Commonwealth

Games merchandise dressing the City as a Commonwealth Games Host Venue.

City Businesses

There is a desire to include as many businesses as possible in Dundee in both the delivery of the Games in the City and in the celebration of the whole event. This will be taken forward working with the Chamber of Commerce. Promotion of local products and local supply chains will be a major theme along with Fairtrade links.

Spectators and Visitors to the City

It is not yet known how many spectators will be coming to the city or visitors associated with the Games and Athletes Village. There will be continuous dialogue with the Commonwealth Games OC on potential numbers based in the city or passing through it and plans will be drawn up how these visitors can be encouraged to stay longer and return.

Ceremonies

It is proposed that there will be a civic ceremony to welcome all the Commonwealth guests to the city. Details have not yet been determined as more planning is required on the Athletes Village to be able to decide what it should be and to work in tandem with Angus Council.

There are also plans for all Councils in Scotland to be involved in the opening ceremony. No details are available yet.

6.3 COMMONWEALTH GAMES LEGACY PLAN

Elements of the previous legacy plan will continue to be taken forward as well as the agreed outcomes from the Community Legacy plan, new initiatives that have been launched nationally and new proposals developed in the city building on the fact that Dundee is a Commonwealth Games Host City. This is a developing piece of work and will be reported back to committee later on in the year with more details of proposed actions. Below are the main themes and principles for the on going development of the plan.

ACTIVE SCOTLAND

Dundee Healthy Walks

It is proposed to continue with the development of Healthy Walks in Dundee and external funding is presently being applied for to support an officer. They would promote and organise the Health Walks Programme but also encourage sport and physical activity in Parks and Greenspaces while collecting base line figures to enable meaningful data on usage to be collected as an aid to further development work.

Community Sports Hubs

All five Community Sports Hubs in the city are continuing to develop initiatives, ideas and projects for 2013 and beyond and are 100% voluntarily led being driven by local people. **sportscotland** have indicated that there may be future funding to support them.

Active Schools

Active Schools legacy plan is an intricate part of their annual action plan with a specific outcome linked to motivating, inspiring and engaging using the commonwealth games as a catalyst with one key aim to maximum engagement.

The pre games plan for a primary and secondary sports themed calendar in direct

partnership with Physical Education in Schools will continue. Leisure & Culture Dundee is also a key partner in the calendar in sports where there is a specific sports development officer. The buzz around the calendars will be enormous resulting in over two hundred city wide events. The calendars alone are set to generate in excess of two thousand participant sessions with most schools taking part.

The following initiatives are currently being planned:

- Teacher CPD sessions to motivate, inform and enthuse staff.
- Assemblies and presentations on the commonwealth games in an effort to boost participation in schools extra curricular clubs and associated community clubs.
- Cluster specific meetings, Health and Wellbeing forums on the Commonwealth Games.

Again **sportscotland** have indicated that there may be another 4 years of funding for this programme after its current funding finishes in 2015.

Funding

As part of the Pre Games plan a series of funding application have taken place and will continue to do so as various funds become available. The implementation of these various programmes, if implementation is after the Games, will form part of the Legacy Plan. The City Council will continue to provide assistance and support to any groups who wish to apply and will increase the signposting to funds via the Communications and Marketing Plan.

Sport and Physical Activity Programme

This will be taken forward under the themes of the Sports and Physical Activity Strategy with links to Active Schools and Outdoor Learning Strategy.

Reduce Inactivity – community engagement will work to wards more Dundee Citizens utilising the wide range of facilities there are in the City.

Increase Participation – This will build on the existing sport and physical activity programme in the city to increase the number of participants by utilising the increased demand expected after the Commonwealth Games as seen post the Olympics 2012.

This time there will be more planning for the increased demand so participation continues beyond the short term to their long term benefit.

Improve Performance – This will utilise the pride in Scotland associated with the Games to build future participation levels of a high standard. As this will be the only chance in a generation to see close up such an array of elite athletes and it is hoped the knock on effect will generate the desire to improve and reach the same high levels of performance in local athletes.

Community Legacy Programme

As a continuation of both the Pre Games and Games Delivery Plans the 5 Legacy programmes developed in the Community Centres will continue to deliver activities after the Games.

The implications of access & inclusion and communication & consultation highlighted in the community conversations will continue to be incorporated into other Legacy activities and the wider development of Sports and Physical Activity in the city.

Outdoor Learning

Outdoor Education will contribute to the Legacy Plan through integrated programmes with the Sports and Physical Activity Programme and rebranding activities around the Commonwealth Games theme to increase involvement. The proposed new mountain bike trail in Templeton Woods will have trail names linked to the Games and support will be given to clubs associated with the Games to develop their own programmes. It is hoped to continue the Outdoor Learning Festival in future years by working with the associated clubs.

CONNECTED SCOTLAND

Education Programme

Dundee will be utilising the activities undertaken in the Support a Second Team and Education Programmes in the Pre Games and Games Delivery Plans to connect the City with other Commonwealth Nations, through their schools and Commonwealth Games Associations.

Tourism Strategy

Dundee will connect the Communication and Marketing Plan associated with the Games and link it to the Tourism Strategy for Dundee and Angus. This will build on links with Commonwealth Counties that are developed via the Games to increase the potential for visitors from these countries to come to Dundee and Angus both during 2014 and in the future. This will be an area of future work to maximise potential visitors and income to the city.

SUSTAINABLE SCOTLAND

Environmental Sustainability

Any of the future legacy developments will take into account the impact they will have on the environment to demonstrate our environmental responsibility.

The increase in visitors to the City during the Games and the utilisation of the City Square as an event space will be planned with sustainability in mind particularly in relationship to waste management and the planning of the Local Area Traffic Management Plan. Particular consideration will be given to cycle connections between the village and the Shooting Venue.

Financial & Community Sustainability

Dundee will use the Commonwealth Games as a catalyst and marketing tool to continue its development of the Fairness Strategy in relationship to public usage of Sports facilities and associated concession policies in 2014.

FLOURISHING SCOTLAND

Employer Recruitment Incentives

The first element of the the £5 million Legacy 2014 Young Persons' Fund, fund is now up and running, with up to 1,550 Employer Recruitment Incentive (ERI) payments available to employers who want to recruit Modern Apprentices. The ERI is a cash incentive of £1,500 to assist employers (with fewer than 150 employees) with recruitment costs of 16-19 year olds undertaking a Modern Apprenticeship in selected frameworks. Dundee City Council will be working to maximize the uptake of this initiative in the City.

Volunteering

Over 50,811 people applied to be Commonwealth Games Glasgow 2014 volunteers, 40% of which were under 25 and 800 people from the Dundee and Angus Area. There will be 25,000 interviews undertaken to determine who will fill the 15,000 volunteer places required. All will be told by the end of December 2013. There will be over 300 volunteers required at the Barry Buddon Shooting Venue. Numbers are not yet known for the Athletes Village in Dundee. The Commonwealth Games OC are hoping to be able to pass on local names to Dundee and Angus Council of those who have not been successful so they can be offered volunteering opportunities around the associated Council events.

Youth Legacy Ambassadors

The four Youth Legacy Ambassadors in the City have formulated an action plan for this year part of which is to get more Ambassadors recruited and they are currently involved in a variety of sports and activities across Dundee. There is also a representative at Dundee's Youth Council. These developing actions will continue until after the Games.

7.0 POLICY IMPLICATIONS

- 7.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 7.2 An Equality Impact Assessment is attached to this report.
- 7.3 Implementation of the plan will assist Dundee and its partners to achieve many of the objectives set out in strategic documents. In particular it will address the pressing issues of the Health & Fitness of Dundee's population and will do so in a way which promotes inclusion, equality and sustainability. It will also support implementation of the existing Sports and Physical Activity Strategy 2009-2015.

8.0 CONSULTATION

- 8.1 The Chief Executive, Director of Corporate Services, Director of Education, Director of City Planning, Director of Environment and Head of Democratic and Legal Services have been consulted on this report and are in agreement with its contents.

7.0 BACKGROUND PAPERS

- 7.1 None.

Stewart Murdoch
Director, Leisure and Communities
May 2013

AN UPDATE ON THE DUNDEE GAMES LEGACY PLAN 2009-2019

As reported to the Leisure, Arts and Communities Committee on 13th September 2010

1. AN ACTIVE SCOTLAND

The following 6 contributions were proposed as actions in the plan

1.1 Active Nation

Active Nation is a 10 year programme aimed at encouraging all Scot's to get more active in the run up to the 2014 Commonwealth Games and to continue physical activity afterwards. Dundee City Council has been promoting Active Nation and the setting up of personal activity goals through a variety of means that this programme encourages.

This initiative launched in March 2010 has an established website (www.ouractivenation.co.uk). An event was held on 17th August 2010 to launch it in the City.

1.2 Greenspaces around Ninewells Hospital

Ninewells Hospital was selected as one of the Scottish pilot sites for testing the principles and process of the hospital greenspace project from the Forestry Commission. Dundee City Council established contact with NHS Property Management during the citywide WIAT 2 consultation exercise. The Council's Greenspace Officer and Forestry Officer acted as agents and submitted the WIAT bid to obtain funding from the Forestry Commission. All abilities paths were created with network of short, medium and long distance trails, Way marking, Regular seating and rest areas along paths, woodland information signs at hospital entrances and a site map and interpretation panels. In the future it is hoped the improvements will encourage volunteering activity and a programme of lead activities including health walks, horticulture, garden therapy, conservation and art therapy

1.3 Dundee Travel Active

Dundee Travel Active core funding from the Scottish Government has now ceased but significant efforts continue in the mainstreaming of a lot of the action. Dundee Travel Active continues as a Dundee City Council action to encourage sustainable active travel. During 2012 this has included work around activity to minimise the air quality impact of transport at Air Quality hotspots in the Lochee Road corridor. Also primary schools have been targeted to encourage active travel and to deter poor driver behaviour around schools (Safer Routes to School). The Dundee Bike Boost project (to encourage people to return to cycling) was implemented with major employers throughout Dundee.

The partnerships formed in building Dundee Travel Active continues to yield new actions. In 2013 a step change in Cycle Training will be developed in partnership with Cycling Scotland, Tactran and Dundee City Council. Alongside this will be further investment in active travel networks through Cycling, Walking and Safer Streets funding, DCC Sustainable Transport budgets and partnership funding with Sustrans and the Scottish Government

1.4 Dundee Healthy Walks

The I'M ON MY WAY programme has increased its number of walks since its inception in 2010. The diversity of the people who are now walking has also changed and increased.

A highlight for the project was the establishment of a multi-cultural walking group and the development of a walking group at Carsview Centre at Ninewells hospital. The Douglas Jolly Walkers are now reaching a point where-by with a small amount of training they could become an independent walking group. In 210 6 walks with 27 people took place. In the first 6 months of 2012, 138 walks were undertaken by 889 people

1.5 **Community Sports Hubs**

Since the start of the Community Sports Hubs (CSH) project in July 2012 there has been significant development. There are now four established Hub's delivering activities with one, Caird Park CSH, still in the early stages of development. Two of the established Hub's have been granted charitable status through OSCR with the other two also working towards gaining it in the future.

All four Hubs have grown their membership base with two, Dundee East & Riverside CSH at almost 1,000 members with participants, coaches & volunteers. A grant of £139k was awarded from Criminal Justice funds to develop the four existing facilities into welcoming, home environments with up to date, changing, showering and social facilities.

1.6 **Facilities**

The Dundee Games Legacy Plan covered the period 2009-2019 with the Scottish Government expectation that associated culture and health benefits would last beyond this date. One of the key ways this was seen to be achieved in the previous plan was through the provision of new and up to date facilities. Updates on these are below;

- Replace Olympia Leisure Centre. The new Olympia has a 50 metre swimming pool and diving as well as water polo facilities will be opening early summer 2013. The new centre will be run by Leisure & Culture Dundee. Cost £25m for the Swimming Pool with a grant of £3m from **sportscotland**.
- Upgrade of the Caird Park Velodrom. Completed and officially opened. It included the refurbishment of the surface, the incorporation of new safety fencing and provision of floodlighting to give all year round usage & extended hours of track use. Cost £305k with a grant from **sportscotland** of £121k.
- Replace the pitches at DISC. This was completed on in May 2012 with new international standard Hockey Pitch and an all weather 3G pitch. Cost £487k with a grant of £195k from **sportscotland**.
- Establish a regional Gymnastics Centre. The Dick McTaggart Sports Centre has been refurbished to a very high quality to create a Regional Gymnastics Training venue. This was completed at the end of November then had a trial period and was fully functional by the end of January 2013. The facility will be run by Leisure & Culture Dundee in the future. Cost £1.8m with a grant of £900k from the Sports Lottery and £300k from Cashback.

The total capital expenditure on these sporting facilities amounts to £27.5m with £4.5m from **sportscotland** via sports lottery and cashback.

2 **A CONNECTIVE SCOTLAND**

The connected Scotland strand includes all activity aimed at promoting Scottish culture and national identity as well as increasing intercultural understanding of the many nations that compete in the Olympic and Commonwealth Games.

2.1 **Delhi 2010 Handover.**

3 participant dancers went from Dundee to the Delhi 2010 handover ceremony. They went for 5 days after 3 weeks of very intensive practice in Glasgow and joined

in the closing ceremony handover to Glasgow with 350 other dancers from all councils in Scotland. Since this experience one participant has gone on to be a professional dancer and another became a volunteer working with the City Council and is now a qualified coach employed by Leisure & Culture Dundee.

2.2 Hosting and Pre-Games Training Camps

Dundee City Council submitted proposals to gain a pre games Training Camp but were unsuccessful at that time.

2.3 Sports Heritage Network and 2014 Exhibition at the McManus, Dundee's Art Gallery and Museum

The Sports Heritage Network aimed to increase public awareness of Britain's unique sporting heritage. The Network, which in its exploratory stages was being led by the British Golf Museum in St Andrews, did not progress past the initial meeting held with partner museums to discuss its potential. No partner was willing or able to take a lead at that time, and as a result the Network (which had never been formally constituted) failed to develop

Without the support of the Sports Heritage Network, the project to reflect and preserve the sporting life of Dundee has not progressed. The proposed exhibition, which was also an idea generated following the Sports Heritage Network meeting, is currently being considered as a potential temporary exhibition at the McManus in 2014 to coincide with the Commonwealth Games. Work on its feasibility and potential content is currently underway. Its working title is "Movement" and it aims to use the theme of movement to jointly explore the adaptations of animals and people which allow them to achieve amazing physical feats.

2.4 London 2012 Olympic Torch Relay

On 12 June 2012 Dundee was a host city for Day 25 of the 70 day Olympic Torch Relay. In excess of 40,000 people turn out to welcome the flame in the City Centre and join the evening celebrations which were held in Baxter Park.

The Environment Events Team worked in partnership with LOCOG and their presenting partners to deliver a programme which provided a fusion of high quality entertainment, local community content and nationally acclaimed acts with 29,000 revellers in Baxter Park evening celebration. Headline act Emeli Sande said she was "blown away" by the City's crowd.

An event was held within the City Centre to welcome the Torch into the City and in excess of 10,000 people turned out to watch the celebrations and cheer on the Torchbearers as they travelled through the City Centre to Baxter Park.

The event attracted national media coverage and provided an excellent opportunity to showcase the city, its culture and its people.

London 2012 Get Set Programme

All schools in Dundee register for the Get Set programme for London 2012 and all of the school's events and festivals were themed around the Olympics during 2012.

3 A SUSTAINABLE SCOTLAND

3.1 Environment Sustainability

Sustainable development is a central guiding principle of Dundee City Council's activities. While environmental sustainability is central, Dundee City Council and its partners are also committed to financial community sustainability.

While sustainability underpins all elements of the legacy, it is not directly related to legacy activity rather ensures that the facilities and greenspaces in which any form of physical activity of sports participation encouraged by the legacy takes place are sustainable both in construction and in the long run.

3.2 Financial & Community Sustainability & Space

Since the legacy plan was reported to Committee in September 2010, the City Council has been working on a Concessions Strategy and a review of the Policy of Use in association with the Corporate Charges and the Concession rates given. This is being taken forward as part of the Fairness Strategy and Legacy Planning for the City.

4 A FLOURISHING SCOTLAND

The flourishing Scotland strand is focussed on ensuring that the nation enjoys economic benefits from the games legacy. This includes encouraging Scottish Business's to get involved with the games, particularly in tendering bids for contracts for the games. It also includes improving the skill base of the nation through volunteering.

4.1 London 2012 Business Opportunities

Unfortunately there does not seem to have been any major business opportunities at London 2012 realised in the City.

4.1 Glasgow 2014 Business Opportunities

Tendering opportunities for contracts for the Commonwealth Games are now via the Glasgow Business portal. This has taken over from the Commonwealth Games Business Portal as most of the major construction contracts are now signed but there are still opportunities for service contracts. Additional support is provided for business with little experience of tendering for public sector contracts. There will be business opportunities in the City in association with the Satellite Athletes Village.

4.2 Volunteering

There were 50,811 applications to become a volunteer at the Games. 40% of which were under 25 with 20% from Glasgow and the surrounding area. The Libraries in the City held drop in sessions to support people who want to volunteer but did not have access to the internet. There was a supplement in the Courier advertising that volunteering applications were open and that there would be opportunities in Dundee and Angus. Interview of all the 25,000 applicants that fitted the criteria required have already started. Roles will be offered from December 2013 onwards.

4.3 Youth Legacy Ambassadors

There are currently four active ambassadors, and they are working towards recruiting more. They have been active in the previous years generating a number of activities and training sessions.

EQUALITY IMPACT ASSESSMENT TOOL

Part 1: Description/Consultation

Is this a Rapid Equality Impact Assessment (RIAT)?		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is this a Full Equality Impact Assessment (EQIA)?		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Date of Assessment:	04.05.2013	Committee Report Number:	42-2013
Title of document being assessed:		Commonwealth Games Glasgow 2014	
1. This is a new policy, procedure, strategy or practice being assessed (If yes please check box) <input type="checkbox"/>		This is an existing policy, procedure, strategy or practice being assessed? (If yes please check box) <input checked="" type="checkbox"/>	
2. Please give a brief description of the policy, procedure, strategy or practice being assessed.		Update to Committee on the actions being undertaken in the City for the Commonwealth Games – Glasgow 2014	
3. What is the intended outcome of this policy, procedure, strategy or practice?		Increased/improved sport, physical activity, cultural and educational provision to the residents of Dundee.	
4. Please list any existing documents which have been used to inform this Equality and Diversity Impact Assessment.		Previous Legacy Plan	
5. Has any consultation, involvement or research with protected characteristic communities informed this assessment? If yes please give details.		No	
6. Please give details of council officer involvement in this assessment. (e.g. names of officers consulted, dates of meetings etc)		Merrill Smith	
7. Is there a need to collect further evidence or to involve or consult protected characteristics communities on the impact of the proposed policy? (Example: if the impact on a community is not known what will you do to gather the information needed and when will you do this?)		No Would like to undertake consultation next year on the back of increased/improved equality monitoring information	

Part 2: Protected Characteristics

Which protected characteristics communities will be positively or negatively affected by this policy, procedure or strategy?

NB Please place an X in the box which best describes the "overall" impact. It is possible for an assessment to identify that a positive policy can have some negative impacts and visa versa. When this is the case please identify both positive and negative impacts in Part 3 of this form.

If the impact on a protected characteristic communities are not known please state how you will gather evidence of any potential negative impacts in box Part 1 section 7 above.

	Positively	Negatively	No Impact	Not Known
Ethnic Minority Communities including Gypsies and Travellers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gender	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Gender Reassignment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Religion or Belief	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
People with a disability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Age	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Lesbian, Gay and Bisexual	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Socio-economic	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pregnancy & Maternity	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (please state)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Part 3: Impacts/Monitoring

<p>1. Have any positive impacts been identified?</p> <p>(We must ensure at this stage that we are not achieving equality for one strand of equality at the expense of another)</p>	<p>The Commonwealth Games should bring positive impacts for Ethnic Minorities with increased understanding of the Commonwealth and its people, people with a disability due to the para games being mainstreamed in to the games providing positive role models and messages on disability and socio economic due to the increased emphasis on the promotion of Physical Activity and its positive benefits to health inequalities</p>
<p>2. Have any negative impacts been identified?</p> <p>(Based on direct knowledge, published research, community involvement, customer feedback etc. If unsure seek advice from your departmental Equality Champion.)</p>	<p>No</p>
<p>3. What action is proposed to overcome any negative impacts?</p> <p>(e.g. involving community groups in the development or delivery of the policy or practice, providing information in community languages etc. See Good Practice on DCC equalities web page)</p>	<p>None required</p>
<p>4. Is there a justification for continuing with this policy even if it cannot be amended or changed to end or reduce inequality without compromising its intended outcome?</p> <p>(If the policy that shows actual or potential unlawful discrimination you must stop and seek legal advice)</p>	<p>N/A</p>
<p>5. Has a 'Full' Equality Impact Assessment been recommended?</p> <p>(If the policy is a major one or is likely to have a major impact on protected characteristics communities a Full Equality Impact Assessment may be required. Seek advice from your departmental Equality lead.)</p>	<p>No</p>
<p>6. How will the policy be monitored?</p> <p>(How will you know it is doing what it is intended to do? e.g. data collection, customer survey etc.)</p>	<p>Monitoring will be built into the Games Legacy Plan</p>

Part 4: Contact Information

Name of Department or Partnership	Chief Executives
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Type of Document	
Human Resource Policy	<input type="checkbox"/>
General Policy	<input checked="" type="checkbox"/>
Strategy/Service	<input type="checkbox"/>
Change Papers/Local Procedure	<input type="checkbox"/>
Guidelines and Protocols	<input type="checkbox"/>
Other	<input type="checkbox"/>

Manager Responsible	Author Responsible
Name: Merrill Smith	Name: Merrill Smith
Designation: Head of Policy (Leisure, Culture and Communities)	Designation: Head of Policy (Leisure, Culture and Communities)
Base: Central Library	Base: Central Library
Telephone: 307489	Telephone: 307489
Email: merrill.smith@dundeecity.gov.uk	Email: merrill.smith@dundeecity.gov.uk

Signature of author of the policy:	Merrill, Smith	Date: 04.05.2012
Signature of Director/Head of Service:	Merrill Smith	Date: 04.05.2013
Name of Director/Head of Service:	Merrill Smith	
Date of Next Policy Review:	November 2013	