

ITEM No ...5.....

REPORT TO: POLICY AND RESOURCES COMMITTEE – 9 NOVEMBER 2015

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 413-2015

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2015/16 and makes recommendations for grants in 2015/16.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2015/16 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2015/16 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 24,929 are recommended from the allocations for 2015/16.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2014/15

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£171,049	£91,904	£205	£78,940
East End	£150,735	£86,528	£511	£63,696
Lochee	£272,004	£216,490	£12,544	£42,970
Maryfield	£125,017	£68,538	£2,995	£53,484
North East	£125,150	£108,205	£680	£16,265
Strathmartine	£129,001	£88,605	£7,065	£33,331
The Ferry	£11,522	£10,943	£279	£300
West End	£10,000	£4,416	£650	£4,934
Total	£994,478	£675,629	£24,929	£293,920

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 24,929 in 2015/16.

6 POLICY IMPLICATIONS

6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

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30/10/2015

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1513	Hindmarsh Tenants and Residents Association	Coldside	To provide the Association with a new printer, sound system and cabinet to facilitate work towards enabling increased access to community opportunities.	£205	£205	£205
EE1520	Douglas Over 60s Group	East End	To contribute toward the cost of a Christmas trip to the theatre for approximately 28 elderly people, some of whom have limited mobility.	£847	£707	£511
F1507	Eastern Primary School Parent Council	The Ferry	Contribution towards costs of protective clothing and an outdoor education trip for pupils.	£579	£279	£279
L1521	Dryburgh Community Association	Lochee	To cover the cost of transport and tickets for a group of 27 young people to attend the Whitehall Theatre Christmas pantomime.	£649	£649	£649
L1522	Charleston Community Centre	Lochee	Contribution to the costs of a family social evening / ceilidh to celebrate St Andrews Night. Approximately eighty local residents are expected to participate.	£670	£400	£400
L1523	Community Family Support Project	Lochee	To fund an art project that will decorate a wall adjacent to the Community Garden at Whorterbank. Approximately twelve people will be directly involved and additional people using the garden will also benefit.	£500	£500	£500
LY1511	Festival of Lochee Life	Lochee	To purchase tickets for local activities in and around the Ward, that will be used to enable young people in the area to participate in a range of new experiences and challenges. A large number of local young people are expected to benefit.	£10,000	£10,000	£10,000
LY1512	Charleston Community Centre Youth Group	Lochee	To purchase group resources and undertake three outdoor activities. Approximately fifteen young people will benefit.	£1,025	£995	£995

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
M1515	Stobswell Forum	Maryfield	To produce and distribute two issues of a newsletter to 5,000 households across the regeneration area. These will highlight the work of the forum and encourage involvement in local activity.	£1,036	£1,036	£1,036
MP1503	Boomerang Community Centre	Maryfield	To convert rooms within the new premises into community facilities. One space will be transformed into an office space for use by a range of support agencies during our community café sessions.	£1,959	£1,959	£1,959
NE1519	Finmill Centre LMG	North East	Contribution towards the cost of putting on a Family Christmas Show for approximately 150 local residents.	£1,100	£680	£680
S1516	St Mary's Community Facility – Christmas Party	Strathmartine	To host a Christmas party for approximately fifty local children who attend the children's club.	£490	£490	£490
S1517	CLD Family Learning	Strathmartine	To purchase resources for use at three Family Christmas events (one each in Ardler, Kirkton and St Mary's). Overall, 110 families are expected to benefit.	£203	£203	£203
S1518	SMILE Newsletter	Strathmartine	To continue the production of a thrice yearly community newsletter delivered to all households in the St Marys / Brackens areas.	£1,700	£1,600	£1,600
S1519	The Attic	Strathmartine	To contribute to three areas of work at the Attic; the Cheeky Monkey Parent & Toddler group, a Youth Group event, and a community lunch. Overall, at least 120 people will benefit.	£2,845	£1,845	£1,845
S1520	Baldragon Academy Pupil Support	Strathmartine	Contribution to support the ongoing costs of the breakfast drop in and resources for S1 lunchtime activities. Approximately 200 pupils will benefit.	£2,372	£687	£687

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
SY1508	West CLD Youth Team	Strathmartine	To host a Christmas party for approximately eighty young people who have engaged with learning programmes over the year.	£800	£800	£800
SP1503	St. Mary's Community Facility	Strathmartine	To replace the centre's water heater. This is in place due to safety concerns of using kettles or urns to heat water. Approximately 350 people will regularly make use of this.	£1,440	£1,440	£1,440
WE1506	West End Community Council	West End	To host two Christmas Events; a craft session for fifty children, and a networking evening for approximately forty local societies and interest groups. These will be part of a larger, week long series of events in the area.	£650	£650	£650

