

ITEM No ...10.....

REPORT TO: POLICY & RESOURCES COMMITTEE – 9 NOVEMBER 2015
REPORT ON: IT NETWORK UPGRADE FOR NEW SAFETY AND ALARM CENTRE
REPORT BY: EXECUTIVE DIRECTOR OF CORPORATE SERVICES
REPORT NO: 410-2015

1 PURPOSE OF REPORT

1.1 This report details the quotation received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the quote submitted by the undernoted contractor and (2) the undernoted total amount for the project.

Project Reference Project Description	Contractor	Quote Amount	Total Amount	Finance Available
Purchase of wireless network equipment for the upgrade of the Council IT Network to allow transmission of CCTV images to the New Safety and Alarm Centre.	Rapier Systems	£85,000.00	£85,000.00	£85,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 BACKGROUND

4.1 Per Article IX of the Policy & Resources Committee on 8 June 2015 (Report 204-2015 refers) a logically separate network, known as a virtual local area network (VLAN), requires to be implemented to separate the CCTV traffic from all other Council network traffic. This would create a secure transmission path for the CCTV images.

4.2 Additional capacity is required within the Council's IT network to accommodate the large quantity of extra data generated by the CCTV VLAN. To provide this capacity increase it is necessary to upgrade existing wireless network equipment.

4.3 Rapier Systems were awarded the contract for installation, support and maintenance of wireless data infrastructure in May 2014, as part of a joint procurement exercise carried out by Tayside Procurement Consortium, Framework Agreement contract Reference TPC/Wireless Maintenance/13/08.

4.4 The new equipment being purchased will be added via direct award to the above contract for support and maintenance and be covered until the end of the contract. The old equipment being replaced will be removed from the contract without any penalty charges. This has no impact on the total annual revenue cost for this contract.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

6 CONSULTATIONS

- 6.1 The Chief Executive and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None.

Marjory M Stewart
Executive Director of Corporate Services

29 October 2015

NATURE OF PROJECT/ EXPENDITURE	Community Safety/Public Protection	
PROJECT PROJECT INFORMATION	CCTV Project VLAN (Virtual Local Area Network) for new Safety and Alarm Centre, CCTV and Alarm Systems	
TOTAL COST	Several Works Total	<u>£85,000.00</u> <u>£85,000.00</u>
FUNDING SOURCE	Capital – CCTV Project	
BUDGET PROVISION & PHASING	2015/2016	£85,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
QUOTE	Contract Ref TPC/Wireless Maintenance/13/08.	
	1 Rapier Systems	£85,000.00
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services	£0
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

