

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 12 FEBRUARY 2018
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 41-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P17680 – Lewis Terrace Drainage Improvements			Tayside Contracts	£24,580.00	£7,990.50	£32,570.50
P17660 – Camperdown Park Boundary Wall Restoration Contract 1			Construction Services	£105,595.85	£19,404.15	£125,000.00
17-517 - Kirk Street MSD -Drying Area Louvre Panel Renewal			Construction Services	£87,798.64	£10,362.88	£98,161.52
17-528 - Powrie Place Sheltered Housing Complex - Kitchen Alterations			Construction Services	£13,723.34	£1,466.48	£15,189.82
16-532 - Installation of Smoke Detectors to Houses			Construction Services	£131,123.42	£12,505.00	£143,628.42
17-1038 – Moncur Lounge - Sheltered Lighting Upgrade			Construction Services	£14,473.35	£1,530.00	£16,003.35
17-524 - 247 Blackness Road - Roof Renewal			Construction Services	£37,602.38	£3,696.20	£41,298.58
16-522A- 23 Pentland Crescent - Roof Renewal			Construction Services	£47,789.58	£9,062.11	£56,851.69
16-523A- 88-108 Tweed Crescent - Roof Renewal			Construction Services	£36,312.95	£3,586.60	£39,899.55

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/MC/JM

2 February 2018

Dundee City Council
Dundee House
Dundee

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES																				
PROJECT NUMBER PROJECT	P17680 Lewis Terrace Drainage Improvements	P17660 Camperdown Park Boundary Wall Restoration Contract 1																				
PROJECT INFORMATION	The works comprise of the realignment of the existing footpath and installation of new channel drains with connections to existing drainage infrastructure at Lewis Terrace, Dundee.	The works comprise of the restoration of the boundary wall to Camperdown Park over an approximate length of 96 metres.																				
ESTIMATED START AND COMPLETION DATES	February 2018 March 2018	April 2018 June 2018																				
TOTAL COST	<table> <tr> <td>Contract</td> <td>£24,580.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£2,950.00</td> </tr> <tr> <td>Fees</td> <td><u>£5,040.50</u></td> </tr> <tr> <td>Total</td> <td><u>£32,570.50</u></td> </tr> </table>	Contract	£24,580.00	Non Contract Allowances	£2,950.00	Fees	<u>£5,040.50</u>	Total	<u>£32,570.50</u>	<table> <tr> <td>Contract</td> <td>£105,595.85</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£2,404.15</td> </tr> <tr> <td>Fees</td> <td><u>£17,000.00</u></td> </tr> <tr> <td>Total</td> <td><u>£125,000.00</u></td> </tr> </table>	Contract	£105,595.85	Non Contract Allowances	£2,404.15	Fees	<u>£17,000.00</u>	Total	<u>£125,000.00</u>				
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FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Budget 2017/18	Allowance in Parks and Open Spaces within Health, Care and Wellbeing Section of the Capital Plan 2018-2023																				
BUDGET PROVISION & PHASING	2017/18 - £32,570.50	2018/2019 - £125,000.00																				
ADDITIONAL FUNDING	None	None																				
REVENUE IMPLICATIONS	None	None																				
POLICY IMPLICATIONS	To adopt sustainable practices in construction	Built Environment – the restoration will enhance the local environment and the wall.																				
TENDERS	<p>Negotiated Contract</p> <table> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£24,580.00</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	Tayside Contracts	£24,580.00	<p>Negotiated Contract</p> <table> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£105,595.85</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	Construction Services	£105,595.85												
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RECOMMENDATION	To accept the offer from Tayside Contracts	Acceptance of Offer																				
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Total	<u>£19,404.15</u>																					
SUB-CONTRACTORS	None	M Malley Stonemason																				
BACKGROUND PAPERS	None	None																				

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT	17-524 247 Blackness Road – Roof Renewal	16-522A 23 Pentland Crescent – Roof Renewal
PROJECT INFORMATION	The works comprise the renewal of roof coverings to 247 Blackness Road.	The works comprise the renewal of roof coverings to 23 Pentland Crescent.
ESTIMATED START AND COMPLETION DATES	March 2018 April 2018	March 2018 April 2018
TOTAL COST	Several Works £37,602.38 Allowances <u>£3,696.20</u> Total <u>£41,298.58</u>	Several Works £47,789.58 Allowances <u>£9,062.11</u> Total <u>£56,851.69</u>
FUNDING SOURCE	Capital – Allowances for Free from Serious Disrepair that are included within the Building Stronger Communities Section of the Capital Plan 2018-2023	Capital – Allowances for Free from Serious Disrepair that are included within the Building Stronger Communities Section of the Capital Plan 2018-2023
BUDGET PROVISION & PHASING	2017/2018 £41,298.58	2017/2018 £56,851.69
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	There are no major issues.
TENDERS	Negotiated Contract <u>Contractors</u> <u>Tender</u> Construction Services £37,602.38	Negotiated Contract <u>Contractors</u> <u>Tender</u> Construction Services £47,789.58
RECOMMENDATION	Acceptance of offer.	Acceptance of Offer
ALLOWANCES	Professional Services £3,196.20 Allowances <u>£500.00</u> Total <u>£3,696.20</u>	Professional Services £4,062.11 Allowances <u>£5,000.00</u> Total <u>£9,062.11</u>
SUB-CONTRACTORS	Scaffolding – IAS, Dundee Ltd Asbestos Removal (Framework) - Gowrie TV Aerials – John Ross Home Solutions	Scaffolding – IAS, Dundee Ltd Asbestos Removal (Framework) - Gowrie TV Aerials – John Ross Home Solutions
BACKGROUND PAPERS	None	None

CLIENT	NEIGHBOURHOOD SERVICES	
PROJECT NUMBER PROJECT	16-523A 88-108 Tweed Crescent – Roof Renewal	
PROJECT INFORMATION	The works comprise the renewal of flat roof coverings to 88-108 Tweed Crescent.	
ESTIMATED START AND COMPLETION DATES	February 2018 March 2018	
TOTAL COST	Several Works	£36,312.95
	Allowances	<u>£3,585.60</u>
	Total	<u>£39,899.55</u>
FUNDING SOURCE	Capital – Allowances for Free from Serious Disrepair that are included within the Building Stronger Communities Section of the Capital Plan 2018-2023	
BUDGET PROVISION & PHASING	2017/2018	£39,899.55
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated Contract	
	<u>Contractors</u>	<u>Tender</u>
	Construction Services	£36,312.95
RECOMMENDATION	Acceptance of Offer.	
ALLOWANCES	Professional Services	£3,086.60
	Allowances	<u>£500.00</u>
	Total	<u>£3,586.60</u>
SUB-CONTRACTORS	Scaffolding – Dundee Plant Asbestos Removal (Framework) - Gowrie TV Aerials – John Ross Home Solutions	
BACKGROUND PAPERS	None	