

REPORT TO: POLICY AND RESOURCES COMMITTEE - 13 AUGUST 2007

**REPORT ON: COMMUNITY REGENERATION FUND ALLOCATION OF RESOURCES
2007/2008**

**REPORT BY: ASSISTANT CHIEF EXECUTIVE (COMMUNITY PLANNING)/DIRECTOR OF
LEISURE AND COMMUNITIES**

REPORT NO: 409-2007

1. PURPOSE OF REPORT

- 1.1 This report details the Community Regeneration Funding available to the Dundee Partnership for 2005-8 and makes recommendations on allocation to projects.

2. RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 Notes the process for allocating funding through Local Community Regeneration Forums as agreed by the Dundee Partnership.
- 2.2 Endorses the funding proposals contained in Section 8 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report recommends the allocation of £121,076 from the Community Regeneration Fund for 2007/8. Further detail is presented in Section 8 and Appendix A.
- 3.2 Dundee City Council has agreed to act as the accountable body for the Community Regeneration Fund on behalf of the Dundee Partnership (Committee Report 743-2004). There are no direct financial implications for Dundee City Council arising from this report.

4. SUSTAINABILITY POLICY IMPLICATIONS

- 4.1 There is a close relationship between the Council's anti-poverty targets and the focus of the Community Regeneration Programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy; as such the measures contained in this report will address numerous anti-poverty priorities.
- 4.2 This report does not require any additional action in relation to Strategic Environmental Assessment.

5. EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Community Regeneration Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 15% of datazone in the 2004 Scottish Index for Multiple Deprivation. The funding made available is intended to have the effect of equalling opportunities.

6. BACKGROUND

- 6.1 In 2004 the Minister for Communities announced the establishment of a new £104 million Community Regeneration Fund (CRF). The CRF replaced the existing Social Inclusion Partnership (SIP) and Better Neighbourhood Services Fund (BNSF) programmes.
- 6.2 Community Regeneration Funding is expected to be targeted at the most deprived 15% of areas of Dundee as identified by the Scottish Index of Multiple Deprivation 2004. There are 51 such areas in Dundee with a population of approximately 40,000. These areas have been collected into five clusters across the city which are defined as Community Regeneration Areas. (see Committee Report 743-2004)

7. **MANAGING THE COMMUNITY REGENERATION FUND**

- 7.1 Procedures for allocating the Community Regeneration Fund were approved by Policy and Resources Committee in December 2004 (Committee Report 743-2004). In summary the key decisions were:
- a) Dundee City Council will act as accountable body reporting to the Dundee Partnership.
 - b) The overall responsibility for decisions on the Community Regeneration Fund will be taken formally by the Dundee Partnership Management Group.
 - c) Allocations to local priorities will be made by Local Community Regeneration Forums utilising devolved budgets. The local allocation process is detailed below.

<ol style="list-style-type: none"> 1. Dundee Partnership invites applications for CRF through extensive network of stakeholders and organisations. The application form and guidance notes give explicit directions regarding match to outcomes and clear, measurable outputs. 2. Applications are screened by the CRF Co-ordinator, Regeneration staff and partner agencies to ensure match to outcomes, strategic fit, value for money and focus on Community Regeneration Areas or thematic priority groups. Applications will either be rejected at this stage or endorsed by Building Stronger Communities Group. 3. Satisfactory applications are passed to Local Community Regeneration Forums for consideration. Greater scrutiny is applied to match with local needs and local community plans. Further opinion is sought from wider communities before decisions taken and recommended to Dundee Partnership. 4. Recommendations from LCRF's endorsed formally by Dundee Partnership. 5. Allocations reported to Policy and Resources Committee of Dundee City Council as accountable body. 6. Offer of Grant made to projects. 7. Monitoring and Evaluation initiated.

- 7.2 Dundee was allocated £17.367 million over 3 years. Taking into account previous decisions, £524,226 is available for Community Regeneration Forums to allocate in 2007/8.

8. FUNDING ALLOCATION

8.1 The local allocations and funding recommendations proposed in this report are summarised below:

	CRA1	CRA2	CRA3	CRA4	CRA5	TOTAL
Total devolved allocation	£132,609	£76,707	£62,743	£158,294	£93,873	£524,226
Previously allocated	£69,638	£5,707	£0	£11,400	£0	£86,745
Current Proposals	£0	£24,479	£0	£96,597	£0	£121,076
Still available	£62,971	£46,521	£62,743	£50,297	£93,873	£316,405

8.2 The projects contained in Appendix A recommend the allocation of £121,076 to be met from the CRF Budget for 2007/8. Each project has been assessed as directly contributing to the Dundee Partnership Regeneration Outcomes, complementing broad partnership strategies and meeting needs expressed in local community plans.

8.3 The Community Regeneration Areas are as follows:

CRA1	Ardler/St Mary's/Kirkton
CRA2	Menzieshill/Charleston/Lochee/Beechwood
CRA3	Mill O Mains/Fintry/Whitfield
CRA4	Stobswell/Hilltown/Fairmuir
CRA5	Mid Craigie/Linlathen/Douglas

9. CONSULTATION

9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), the Directors of Housing, Social Work, Education, Planning & Transportation, Dundee Contract Services and Head of Waste Management.

9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10. BACKGROUND REPORTS

10.1 Report to Policy and Resources Committee, April 2005, Report No 244-2005, Community Regeneration Fund Allocation of Resources, 2005-6

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**Policy and Resources Committee
13 August 2007**

Community Regeneration Fund - Core

No	Project Title/Applicant	Area	Description	Total Project Cost	Amount Requested	Grant Awarded
210 WYS11/07	Lochee Primary School and Active Schools Co-ordinator	West	Purchase of 3way basketball stand to enable pupils with basketball practice	£1,995	£1,995	£1,995
210 WYS12/07	Whorterbank Area Tenants Association (West Youth Strategy)	West	To fund an art project for 11-18 year olds in the area	£1,350	£1,350	£1,350
210 WYS13/07	Menziesshill Community Centre Management Group - Youth Basketball Strategy (West Youth Strategy)	West	To install new backboards and baskets on the main basketball courts	£3,830	£3,830	£3,830
244	Mark Henderson Centre	Central	Contributions towards the costs of a manager's post	£20,000	£5,000	£5,000
245	Dundee Contract Services	Central	To supply, erect and maintain 26 hanging baskets in the Stobswell area	£1,515	£1,515	£1,515
246	Wolseley Street Sheltered Housing	Central	Environmental improvements to front garden of sheltered lounge	£3,368	£3,368	£3,368
248	Wellgate Park, Hilltown Planning and Transportation Department	Central	Environmental improvements at Wellgate Park, Hilltown	£110,000	£85,000	£85,000
250	Adamson/Elders Tenants Association	West	For 2 additional benches to be placed in Adamson Court seating area	£2,304	£2,304	£2,304
251	Wishart Centre	Central	To install a metal 2 metre high fence with lockable gates at garden area	£1,714	£1,714	£1,714
252	Facade Enhancement Grants Scheme - Dundee Historic Environment Trust	West	Grant scheme for Lochee shops	£15,000	£15,000	£15,000